



**SOUTH HILL TOWN COUNCIL
REGULAR MEETING AGENDA
MONDAY, APRIL 13, 2026, 7:00 PM**

Temporary Location: 111 E. Danville Street ~ South Hill, VA 23970
Phone: (434) 447-3191 ~ Fax: (434) 447-5064
<https://www.southhillva.org/> ~ southhill@southhillva.org

Note: This meeting will be held in person and will **not** be livestreamed.

- Please remember sign ups for Citizens to Address Council are required before meeting begins. Sign up sheets are located on the table outside the front Council doors. Speakers are asked to use the aisle microphone.
- Please silence all cell phones while Council is in session.

- I. Opening
 - A. Welcome, Invocation, and Pledge of Allegiance
 - B. Call to Order
 - C. Roll Call
- II. Approval of Agenda – April 13, 2026
- III. Special Presentation: Salem Moose Lodge Computer Donation to South Hill Police Department
- IV. Citizens to Address Council *Comments are limited to three minutes (five minutes if on behalf of a group).*
- V. Public Hearings *Comments are limited to three minutes (five minutes if on behalf of a group).*
 - A. FY26-27 Proposed Budget, Rates, and Fees – Keli Reekes
- VI. Administrative Reports
 - A. Consent Agenda *All consent agenda items are considered routine by Town Council and will be acted upon by one motion (move to approve the consent agenda). There will be no separate discussion of these items unless a Council member requests an item be removed or considered separately.*
 1. Minutes
 - a. March 9, 2026 Regular Meeting
 - b. March 9, 2026 Special Meeting
 - c. March 11, 2026 Budget Work Session
 - d. March 18, 2026 Budget Work Session
 - e. March 19, 2026 Budget Work Session
 2. Monthly Financial Report
 - B. Items for Approval *Items for approval are individual items to be considered by Town Council and to be acted upon by individual motions. There will be separate discussion of these items.*
 1. Town Manager Report
 - a. Golf Cart Ordinance
 - b. South Hill Volunteer Fire Department Resolution
 - c. Southside Rescue Squad Bucket Drive
 - d. Spring Clean Up Project
 2. Director of Municipal Services Report
 - a. Asphalt Milling, Overlay, and Traffic Marking Project
 - b. Dockery Creek Gravity Sewer Resolution
 - C. Reports to Accept as Presented *All reports are considered informational to Town Council and require no action (move to accept the reports as presented). There will be no separate discussion of these items unless a Council member requests an item be removed for discussion separately.*

1. Police Report
2. Fire Department Report
3. Municipal Services Report
4. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
5. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
6. Business Development Report
7. Human Resources Report

VII. Other Business

VIII. Adjournment

This agenda is subject to change at the discretion of the South Hill Town Council.

CURRENT OFFICIALS

Council Members

The Honorable Mike Moody, Mayor	Gavin Honeycutt, Vice Mayor
Randy Crocker	Lillie Feggins-Boone
Jenifer Freeman-Hite	Ashley C. Hardee
Delores Luster	Carl L. Sasser, Jr.
Michael Smith	

Staff

Keli Reekes, Town Manager
 Leanne Patrick Feather, Clerk of Council
 Sands Anderson PC, Town Attorney Services

To assist us in providing dissemination of materials, presenters are requested to submit 12 copies of their remarks and/or handouts to the Clerk prior to meetings. These copies will be provided to Town Council members and staff.

Public Hearings
South Hill Town Council Meeting
April 13, 2026

A. FY26-27 Proposed Budget, Rates, and Fees

PUBLIC HEARING

FY26-27 Proposed Budget, Rates, and Fees

A Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will hear comments regarding the proposed budget, rates, and fees for FY26-27. See Budget Presentation.

Open Public Hearing

Close Public Hearing

Recommended Motions:

I move to place the proposed budget for FY26-27 on the agenda for adoption and appropriation at the regularly scheduled Town Council meeting to be held on Monday, May 11, 2026 at 7:00 p.m.

I move to place the proposed rates and fees related to the FY26-27 budget on the agenda for adoption at the regularly scheduled Town Council meeting to be held on Monday, May 11, 2026 at 7:00 p.m.

So Unexpected 
South Hill
virginia

Town of South Hill
Proposed Budget
Fiscal Year 2026 - 2027

April 13, 2026

Proposed Budget Summary

General Fund	\$23,822,471
Water & Sewer Fund	\$21,940,021
Cemetery Fund	\$4,000
Housing Rehabilitation Project	<u>\$480,000</u>
Total Town Budget	\$46,246,492

General Fund Budget Overview

- ▶ Eliminate the personal property tax on tangible personal property defined as automobiles, trucks of less than two tons, motor vehicles, and motorcycles, while maintaining the current personal property tax rate (\$1.50 per \$100 of assessed value) for all qualifying business and other luxury tangible personal property as defined under §58.1-3503 of the Code of Virginia
- ▶ Establish a separate personal property tax rate of \$0.30 per \$100 of assessed value for computer equipment and peripherals used in a data center, and further eliminate related economic incentives or revenue-sharing arrangements with Mecklenburg County associated with Microsoft tax revenue
- ▶ Annual wage increase for all eligible employees
- ▶ Estimated 20% increase to health and property insurance premiums

General Fund Budget

	<u>Approved</u> <u>FY 2025-2026</u>	<u>Proposed</u> <u>FY 2026-2027</u>
<u>General Fund:</u>		
Expenditures		
Mayor and Town Council	\$ 70,078	\$ 72,116
Finance and Administration	757,648	524,689
Town Manager	298,912	310,869
Director of Municipal Services	192,018	191,715
Business Development	320,472	398,166
Human Resources	301,981	342,951
Non-Departmental	3,407,474	838,068
Police Department	4,375,578	4,229,754
Code Compliance	354,020	365,814
Street Maintenance	6,345,835	8,306,937
Solid Waste	743,888	705,387
Fleet Maintenance	368,437	1,747,664
Facility Maintenance	1,708,392	1,205,202
Parks and Grounds	978,261	1,069,499
Library <i> moved to Facility Maintenance</i>	25,000	-
Community Development	2,066,156	3,513,640
Total Expenditures	\$ 22,314,150	\$ 23,822,471
Total Revenues	\$ 22,314,150	\$ 23,822,471

General Fund Rates & Fees

	<u>Approved</u> <u>FY 2025-2026</u>	<u>Proposed</u> <u>FY 2026-2027</u>
<u>Tax/License/Other Rates</u>		
Real Estate	\$0.31/100	\$0.31/100
Personal Property - Vehicles/Motorcycles	\$1.50/100	-
Personal Property - Business/Luxury	\$1.50/100	\$1.50/100
Personal Property - Fire & Rescue		
Volunteer Members	\$0.10/100	-
Personal Property - Data Center Equipment	-	\$0.30/100
Machinery & Tools	\$0.38/100	\$0.38/100
Bank Franchise	\$0.80/100	\$0.80/100
Meals Tax	5.5%	5.5%
Lodging Tax	6.5%	6.5%
Cigarette Tax	\$0.15/pack	\$0.15/pack
Minimum BPOL	\$30	\$30
Contracting BPOL	\$0.16/100	\$0.16/100
Retail BPOL	\$0.14/100	\$0.14/100
Repair, Personal Bus. Svcs. BPOL	\$0.30/100	\$0.30/100
Financial, Real Estate, Prof. BPOL	\$0.40/100	\$0.40/100
Wholesale BPOL	\$0.05/100	\$0.05/100
Peddlers BPOL	\$500	\$500
Residential Bldg. Permit	\$30 min/\$0.12 sq. ft.	\$30 min/\$0.12 sq. ft.
Commercial Bldg. Permit	\$30 min/\$0.15 sq. ft.	\$30 min/\$0.15 sq. ft.
Signs	Based on sign price - Minimum \$30	Based on sign price - Minimum \$30
Rezoning Requests, Zoning Variances, and Special Exception Requests	\$450	\$450

General Fund Capital Expenditures

Police Department

- ▶ Three (3) Police Vehicles (*current revenues*) \$201,000
- ▶ Police Department Renovations - Design (*current revenues*) \$318,500

Street Maintenance

- ▶ Drainage Improvements - Marrow Street
(*carryover from prior year*) \$1,600,000
- ▶ Replace Truck #111 (*current revenues*) \$85,000
- ▶ Replace Tandem Dump Truck (*current revenues*) \$364,000
- ▶ Replace 315 Excavator (*current revenues*) \$300,000
- ▶ Drainage Improvements - W. Atlantic & Matthews St. \$550,571
- ▶ Drainage Improvements - W. 2nd St. & Roanoke Ave. \$593,200
- ▶ Drainage Improvements/Curbing - Holmes St. \$500,000
- ▶ Overlay North and South Mecklenburg Ave. \$1,500,000

General Fund Capital Expenditures

Fleet Department

- ▶ Primary Structure Fire Apparatus \$1,336,000
- ▶ Replace F250 Pickup Truck (*current revenues*) \$49,094

Facility Maintenance

- ▶ Town Hall Restoration & Façade (*current revenues*) \$400,000

Parks and Grounds

- ▶ Basketball Court Picnic Shelters (*current revenues*) \$70,000
- ▶ Replace Polaris/Gator 4X4 (*current revenues*) \$30,000
- ▶ Softball Trailer (*current revenues*) \$126,000

Community Development

- ▶ Gateway Signs (*current revenues*) \$480,000
- ▶ Town Hall Parking Lot \$1,360,000

Water/Sewer Fund Budget Overview

- ▶ Implement a 10% increase to water and sewer rates to address the declining fund balance and support funding for future capital projects
- ▶ Increase to leachate disposal fees
- ▶ Annual wage increase for all eligible employees
- ▶ Estimated 20% increase to health and property insurance premiums

Water & Sewer Fund Budget

	<u>Approved</u> <u>FY 2025-2026</u>	<u>Proposed</u> <u>FY 2026-2027</u>
<u>Water and Sewer Fund:</u>		
Expenditures		
Water Distribution	\$ 7,984,000	\$ 9,996,739
Sewer Collection	8,878,688	10,541,984
Wastewater Treatment Plant	1,429,112	1,401,298
Total Expenditures	\$ 18,291,800	\$ 21,940,021
Total Revenues	\$ 18,291,800	\$ 21,940,021

Water & Sewer Rates

	<u>Current</u>	<u>Proposed</u>
<u>Water Rates - In-Town</u>		
<i>Charges are per 1,000 gallons of consumption</i>		
Up to 3,000 gallons	\$7.58	\$8.34
+ service charge of	\$2.50	\$2.50
3,001 - 10,000 gallons	\$7.58	\$8.34
+ service charge of	\$3.00	\$3.00
10,001 - 50,000 gallons	\$7.17	\$7.89
+ service charge of	\$7.00	\$7.00
50,001 - 100,000 gallons	\$5.96	\$6.56
+ service charge of	\$75.00	\$75.00
>100,000 gallons	\$5.96	\$6.56
+ service charge of	\$75.00	\$75.00
<u>Water Rates - Out-of-Town</u>	2 x In-Town Rate	2 x In-Town Rate

10% Water & Sewer Rate Adjustment Impacts

Consumption (KUSG)	3.00	10.00	50.00	100.00	120.00
Current	\$53.00	\$165.48	\$767.55	\$1,409.10	\$1,659.42
Proposed	\$57.79	\$181.44	\$843.15	\$1,535.10	\$1,810.62
Difference (\$)	\$4.79*	\$15.96	\$75.60	\$126.00	\$151.20

*Average residential consumption is less than 3,000 gallons each month.

Water & Sewer Rates

	<u>Current</u>	<u>Proposed</u>
<u>Bulk Water</u>	\$0.01/gallon	\$0.01/gallon
<u>Sewer Rates</u>	110% x Water Rate	110% x Water Rate
<u>Minimum Bill</u>		
Residential Water & Sewer	\$5.25	\$5.25
Commercial Water & Sewer	\$53.00	\$53.00
<u>Leachate Disposal Rate</u>	\$0.036/gallon	\$0.039/gallon
<u>Connection Fees - In-Town</u>		
Water Connection Fee	\$2,000	\$2,000
Irrigation Meter Fee	\$2,000	\$2,000
Sewer Connection Fee	\$3,000	\$3,000
<u>Connection Fees - Out-of-Town</u>		
Water Connection Fee - Out-of-Town	\$4,000	\$4,000
Sewer Connection Fee - Out-of-Town	\$6,000	\$6,000

Water & Sewer Fund Capital Expenditures

Water Distribution

- ▶ Northside Water Infrastructure (80/20 - Microsoft/Debt Service - carryover from prior year) \$150,000
- ▶ Hwy 58W Waterline (100% Microsoft) \$7,298,500
- ▶ Waterline Replacement-Pennington/Woodrow/Morgan/E. High \$300,000

Sewer Collection

- ▶ Sanitary Sewer Extension-Sycamore & Howerton (Grant/Debt Service - carryover from prior year) \$475,000
- ▶ Install Gravity Sewer-Dockery Creek (carryover from prior year) \$1,799,107
- ▶ Parker Park Pump Station/Force Main (carryover from prior year) \$2,362,818
- ▶ Highway 58 - Park View/New Industrial Park (includes County contribution - carryover from prior year) \$3,847,549
- ▶ Backup Generator - Usemco 1 \$125,000
- ▶ Sewer Rehabilitation based on RedZone Report \$500,000
- ▶ Utility Truck \$70,000
- ▶ New Sewer Construction - Future Project Development \$250,000

Future Capital Project Financing

- ▶ The Town is evaluating financing options in coordination with Davenport & Company LLC, including obtaining funds through a bank loan or through the Virginia Resources Authority, which may provide loan proceeds derived from its bond issuance program, to fund the following capital projects in FY2026-2027:

▶ Police Department Renovation	\$9,711,111
▶ Highway 58W Sewer Construction	\$5,601,182
▶ Meadowbrook Pump Station Upgrade	\$1,600,000
▶ Plank Road Sewer Construction	<u>\$7,860,503</u>
Total	\$24,772,796

Fund Balance Analysis

- ▶ **Strong Starting Position:** Audited General Fund balance at the close of FY25 (start of FY26) totaled \$34.3 million, with Water/Sewer cash on hand of \$4.1 million.
- ▶ **Positive Current-Year Performance:** As of March 31, 2026, General Fund revenues exceed expenditures by more than \$2.7 million, reflecting continued fiscal strength.
- ▶ **Water/Sewer Fund Status:** Current projections indicate the Water/Sewer fund balance will be fully utilized by the end of FY26, primarily due to ongoing capital needs.
- ▶ **Capital Planning Impact (FY27):** After accounting for proposed FY27 capital projects, the Town expects to maintain its fund balance policy at 100% of General Fund expenditures, preserving financial stability.
- ▶ **Looking Ahead to FY28:** Projected General Fund revenues will sufficiently cover future debt service obligations, with additional Microsoft-related revenues providing flexibility to:
 - ▶ Support future capital investments, or
 - ▶ Replenish General Fund balance, at Council's discretion.
- ▶ **Overall Financial Outlook:** The Town remains well-positioned to meet current obligations, fund capital priorities, and sustain long-term financial health.

Cemetery Fund

	<u>Approved</u> <u>FY 2025-2026</u>	<u>Proposed</u> <u>FY 2026-2027</u>
Total Expenditures	\$4,000	\$4,000
Total Revenues	\$4,000	\$4,000
Cemetery Plots:	\$800	\$800

Housing Rehabilitation Project Fund

	<u>Approved FY 2025-2026</u>	<u>Proposed FY 2026-2027</u>
Total Expenditures	\$ 875,000	\$ 480,000
Total Revenues	\$ 875,000	\$ 480,000

Administrative Reports
South Hill Town Council Meeting
April 13, 2026

- A. Consent Agenda
- B. Items for Approval
- C. Reports to Accept as Presented

Consent Agenda

South Hill Town Council Meeting

April 13, 2026

1. Minutes
 - a. March 9, 2026 Regular Meeting
 - b. March 9, 2026 Special Meeting
 - c. March 11, 2026 Budget Work Session
 - d. March 18, 2026 Budget Work Session
 - e. March 19, 2026 Budget Work Session

2. Monthly Financial Report



SOUTH HILL TOWN COUNCIL

REGULAR MEETING MINUTES

MONDAY, MARCH 9, 2026, 7:00 P.M.

The regular monthly meeting of the South Hill Town Council was held on Monday, March 9, 2026, at 7:00 p.m. in the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970.

I. OPENING

Honorable Mayor Mike Moody called the regular meeting to order at 7:00 p.m. Mayor Moody called upon Clerk of Council Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker
Gavin Honeycutt
Michael Smith

Jenifer Freeman-Hite
Delores Luster

Ashley Hardee
Carl Sasser, Jr.

Lillie Feggins-Boone was absent.

B. Staff in Attendance

Keli Reekes, Town Manager
Leanne Feather, Admin. Asst./Clerk
Dahlis Morrow, Dir. of Fin. and Admin.

Ryan Durham, Chief of Police
David Hash, Code Compliance Official

II. APPROVAL OF AGENDA

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster, to approve the agenda for March 9, 2026. The motion carried unanimously.

III. SPECIAL PRESENTATION: FY25 ANNUAL FINANCIAL REPORT

Taylor Stover of Robinson, Farmer, Cox Associates presented Council with the FY25 Financial Report and reported that the audit resulted in no findings.

A motion was made by Councilor Freeman-Hite, second by Councilor Hardee, to approve the FY25 Financial Report as presented. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

IV. CITIZENS TO ADDRESS COUNCIL

At this time, the following citizen addressed Council:

- **Wade Crowder** commented on his interactions with Town staff, the dog park, concerns regarding trash pickup, and road conditions within Town limits..
- **Paul Duffer** commented on road conditions within Town limits, the dog park, the timeline for Town Hall renovations, and trash pickup.
- **Karissa Phillips** encouraged Council to work together in unity and commented on road conditions within Town limits.

V. PUBLIC HEARINGS

A. Rezoning Case #2026-1 *withdrawn*

Rezoning Case #2026-1, a request to rezone property located at 627 Burnt Store Road, was withdrawn by the property owner, and no comments were heard.

B. Special Exception #2026-1

Code Compliance Official David Hash reported that a Notice of Public Hearing had been advertised requesting public comment on a request for a Special Exception Permit to allow the property located at 306 N. Mecklenburg Avenue to be utilized as a bed and breakfast or other compatible commercial use.

Mr. Hash opened the Public Hearing:

- Wade Crowder inquired about parking at the property.

Mr. Hash closed the Public Hearing.

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to approve the request for a Special Exception Permit to allow the property located at 306 N. Mecklenburg Avenue to be utilized as a bed and breakfast or other compatible commercial use. The motion carried unanimously.

C. Golf Carts & Low-Speed Vehicles

Town Manager Keli Reekes reported that a Notice of Public Hearing had been advertised requesting public comment on proposed amendments to the Town Code regulating the operation of golf carts and low-speed vehicles on highways within the Town.

Mrs. Reekes opened the Public Hearing:

- Perry Templin expressed concerns regarding the additional burden this may place on law enforcement and the potential for discrimination lawsuits.
- Wade Crowder expressed concerns that allowing golf carts within Town limits may primarily benefit wealthier residents.
- Paul Duffer expressed concerns regarding the safety of golf carts and their accessibility to children.

Mrs. Reekes closed the Public Hearing.

Discussion included concerns regarding the potential burden this could place on first responders. Chief of Police Ryan Durham stated that the Police Department will enforce any regulations Council decides to implement. Additional topics included applying similar restrictions to both golf carts and low-speed vehicles, designating approved thoroughfares and crossing locations, and overall safety considerations.

A motion was made by Councilor Freeman-Hite, second by Councilor Crocker, to defer action on the proposed amendments to the Town Code regulating the operation of golf carts on public highways within the Town to a later date. The motion carried by roll call vote as follows:

Councilor Crocker – Aye	Councilor Freeman-Hite – Aye
Councilor Hardee – Aye	Vice Mayor Honeycutt – Aye
Councilor Luster – Aye	Councilor Sasser – Aye
Councilor Smith – Aye	

A motion was made by Councilor Freeman-Hite, second by Councilor Smith, to adopt the ordinance regulating the operation of low-speed vehicles on highways within the Town.

The motion was amended by Councilor Freeman-Hite, second by Councilor Sasser, to prohibit low-speed vehicles from crossing roadways with speed limits above 25 miles per hour.

The motion was further amended by Councilor Freeman-Hite, second by Councilor Sasser, to prohibit low-speed vehicles from crossing Highways 1, 47, and 58. The amended motion carried unanimously.

VI. ADMINISTRATIVE REPORTS

A. Consent Agenda

1. Minutes

- a. February 4, 2026 Special Meeting**
- b. February 9, 2026 Regular Meeting**

2. Monthly Financial Report

Director of Finance and Administration Dahlis Morrow submitted the financial report as follows:

Petty Cash	\$700.00
Checking Accounts	\$5,157,288.89
Investments	\$35,567,714.57
Restricted/Committed Funds	\$1,417,489.52
Total of all Funds	\$42,143,192.98

A motion was made by Vice Mayor Honeycutt, second by Councilor Hardee, to approve the Consent Agenda. The motion carried unanimously.

B. Items for Approval

1. Town Manager Report

a. FY26 Additional Appropriation

Mrs. Reekes requested that Council appropriate \$4,511,000 in additional real estate and personal property tax revenue collected from Microsoft during the current fiscal year.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster to appropriate \$4,511,000 in additional real estate and personal property revenue from Microsoft to the FY26 General Fund budget. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

b. Town Hall Renovation Project Bids

Mrs. Reekes reported that, with the assistance of Moseley Design and B&B Consultants, Town staff solicited bids through a formal Invitation for Bids process for restoration work at Town Hall. The scope of work includes restoring the interior following mold remediation, renovating employee restrooms and storage areas, and making façade improvements.

Discussion included updates on the data cabling installation schedule and the next steps in the Town Hall renovation process.

A motion was made by Councilor Sasser, second by Vice Mayor Honeycutt to award the bid in the amount of \$779,191 to R.F. Howerton, Inc., and to authorize the Town Manager or her designee to execute all necessary forms and contracts. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye

Councilor Freeman-Hite – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

C. Reports to Accept as Presented

For efficiency, the following reports for February 2026 were presented as a group to accept as presented.

1. Police Report

Chief of Police Ryan Durham submitted the monthly police report. He reported there were 203 Activity incidents, 44 reportable criminal offenses, 683 calls for service, and \$2,111 in property recovered. Administrative news was shared.

2. Municipal Services Report

C.J. Dean submitted the Municipal Services report, providing updates on water and sewer issues, ongoing utility projects, and easement acquisitions.

3. Parks, Facilities and Grounds

Jason Houchins submitted the Parks, Facilities and Grounds report, providing updates on the Parker Park basketball court lighting and dugout projects, Town Hall renovation progress, handrail and step improvements at Centennial Park, and Shalag lighting repairs.

4. Code Compliance Report

a. Report of Activity

David Hash submitted the report of activity as follows:

Inspections Completed	57
Permits Issued	16
Fees Collected	\$94,338.19
UEZ Exemption	\$0
Rehab Exemption	\$0
General Exemption	\$326.40
Work Value	\$18,494,353

New business licenses in the Town of South Hill in February 2026:

Velvet Paws by Venus	1361/1363 W. Danville St.	Pet Grooming
Vita Collect, LLC	913 W. Danville St.	DNA/VDOT Test Site

c. Dilapidated Properties

Along with the list of completed dilapidated properties, a report on the status of approximately 45 dilapidated properties was also presented.

5. Business Development Report

Brent Morris submitted the Business Development report, providing updates on efforts to recruit prospective businesses to downtown, identifying potential locations for an interested company, and opportunities with a restaurant developer.

6. Human Resources Report

Kristine Martin submitted the Human Resources report, providing updates on the annual employee evaluation process, preparations for the upcoming benefits renewal, recruitment for open positions, and employee work anniversaries.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster to approve the reports as presented. The motion carried unanimously.

VII. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the meeting at 8:17 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

Leanne Feather, Clerk of Council

W.M. Moody, Mayor

DRAFT



**SOUTH HILL TOWN COUNCIL
SPECIAL MEETING MINUTES
MONDAY, MARCH 9, 2026, 6:00 P.M.**

A special meeting of the South Hill Town Council was held on Wednesday, February 4, 2026 at 6:30 p.m. at the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970. The meeting was held to discuss the following: Real Property.

1. CALL TO ORDER

The Honorable Mayor Mike Moody called the special meeting to order at 6:00 p.m.

2. ROLL CALL

Mayor Moody called upon Clerk Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker
Gavin Honeycutt
Michael Smith

Jenifer Freeman-Hite
Delores Luster

Ashley Hardee
Carl L. Sasser, Jr.

Lillie Feggins-Boone was absent.

3. CLOSED SESSION

Pursuant to Virginia Code § 2.2-3711 A(1)

Pursuant to Virginia Code § 2.2-3711 A(1), and on **motion of Councilor Luster and second of Councilor Freeman-Hite**, the South Hill Town Council entered into Closed Session to discuss the following matters as permitted by Virginia Code § 2.2-3711 A(3): Real Property, discussion or consideration of the acquisition of real property for a public purpose. The motion carried unanimously. The Mayor announced publicly in the meeting that the South Hill Town Council was now in Closed Session.

4. OPEN SESSION

A motion was made by Councilor Smith, second by Councilor Luster, that the Closed Session be adjourned and that the South Hill Town Council reconvene its meeting in **Open Session**. The motion carried unanimously. The South Hill Town Council reconvened in Open Session.

RESOLUTION CERTIFYING CLOSED SESSION

A motion was made by Councilor Smith, second by Councilor Hardee, that the minutes of this meeting reflect that no formal action was taken in the Closed Session and further moved that a Resolution Certifying the Closed Session be adopted and reflected in the minutes of this meeting as follows:

WHEREAS, the South Hill Town Council convened in Closed Session on this date by an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act:

NOW THEREFORE, BE IT RESOLVED, that the South Hill Town Council does hereby certify that to the best of each member’s knowledge, (1) only public business matters lawfully exempted from open meeting requirements under the Freedom of Information Act were discussed in the Closed Session to which this certification applies, and (2) only such public business matters as were identified in the motions by which the said Closed Session was convened were heard, discussed, or considered by the South Hill Town Council. The motion passed via **roll call vote** as follows:

Councilor Crocker-Aye
Councilor Hardee-Aye
Councilor Luster-Aye
Councilor Smith-Aye

Councilor Freeman-Hite-Aye
Vice Mayor Honeycutt-Aye
Councilor Sasser-Aye

5. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the special meeting at 7:37 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

Leanne Feather, Clerk of Council

W.M. Moody, Mayor



SOUTH HILL TOWN COUNCIL
BUDGET WORK SESSION 1 MINUTES
WEDNESDAY, MARCH 11, 2026, 3:00 P.M.

The South Hill Town Council met for a work session on Wednesday, March 11, 2026 at 3:00 p.m. in the Council Chambers of the South Hill Town Hall Temporary Location at 111 E. Danville Street, South Hill, Virginia 23970. The work session was held to review the Town’s proposed budget for FY26-27. Proposed budget details were distributed to Council beforehand for review. Town Clerk Leanne Feather took minutes of the work session.

1. CALL TO ORDER

The Honorable Mike Moody called the work session to order at 3:15 p.m.

2. ROLL CALL

Mayor Moody called upon Town Clerk Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker	Jenifer Freeman-Hite	Ashley Hardee
Gavin Honeycutt	Michael Smith	

Councilors Lillie Feggins-Boone, Delores Luster, and Carl Sasser, Jr. were absent from the work session. Vice Mayor Honeycutt and Councilor Smith departed the meeting early.

B. Staff in Attendance

Keli Reekes, Town Manager	Ryan Durham, Chief of Police
Leanne Feather, Admin. Asst./Clerk	Jason Houchins, Parks, Fac. & Grounds Supt.
Kristine Martin, HR Manager	Dahlis Morrow, Dir. of Finance and Admin
Brent Morris, Business Dev. Manager	Chris Parrott, Deputy Chief of Police

3. DISCUSSION

Agenda items of discussion included the following:

- A. Police Department Renovation Project-Financing Presentation – Davenport & Company**
- B. Revenues, Rates, Fees, and Benefits – Keli Reekes**
- C. Police Department – Chief Ryan Durham**
- D. Facilities Maintenance – Jason Houchins**
- E. Parks and Grounds – Jason Houchins**

- F. Cemetery – Jason Houchins**
- G. Mayor and Town Council – Keli Reekes**
- H. Town Manager – Keli Reekes**
- I. Finance and Administration – Dahlis Morrow**
- J. Business Development Department – Brent Morris**
- K. Human Resources Department – Kristine Martin**

Discussion included consideration of eliminating the townwide personal property tax on vehicles, implementing a data center tax, potential increases to health insurance premiums, equipment requests from the Police Department, and equipment and park improvements for the Parks, Facilities, and Grounds Department.

As a follow-up to the discussion, Council requested that Chief Durham and Mr. Houchins attend the upcoming work session on March 16, 2026.

No public comment was received and no matters were voted upon during the work session.

4. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the work session at 5:42 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20____.

Leanne Feather, Town Clerk

W.M. Moody, Mayor



SOUTH HILL TOWN COUNCIL
BUDGET WORK SESSION 2 MINUTES
WEDNESDAY, MARCH 18, 2026, 3:00 P.M.

The South Hill Town Council met for a work session on Wednesday, March 18, 2026 at 3:00 p.m. in the Council Chambers of the South Hill Town Hall Temporary Location at 111 E. Danville Street, South Hill, Virginia 23970. The work session was held to review the Town's proposed budget for FY26-27. Proposed budget details were distributed to Council beforehand for review. Town Clerk Leanne Feather took minutes of the work session.

1. CALL TO ORDER

The Honorable Mike Moody called the work session to order at 3:00 p.m.

2. ROLL CALL

Mayor Moody called upon Town Clerk Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker	Jenifer Freeman-Hite	Ashley Hardee
Gavin Honeycutt	Carl Sasser, Jr.	Michael Smith

Councilors Lillie Feggins-Boone and Delores Luster were absent from the work session. Councilor Smith departed the meeting early.

B. Staff in Attendance

Keli Reekes, Town Manager	Ryan Durham, Chief of Police
Leanne Feather, Admin. Asst./Clerk	Jason Houchins, Parks, Fac. & Grounds Supt.
Kristine Martin, HR Manager	Dahlis Morrow, Dir. of Finance and Admin.
Brent Morris, Business Dev. Manager	

3. DISCUSSION

Agenda items of discussion included the following:

- A. Mecklenburg-Brunswick Regional Airport**
- B. South Hill Community Development Association**
- C. Southside Rescue Squad**
- D. South Hill Chamber of Commerce**
- E. The Colonial Center**
- F. South Hill Volunteer Fire Department**

- G. South Hill Bread Box**
- H. Lake Country Area Agency on Aging**
- I. Mecklenburg County Business Education Partnership**
- J. South Hill Revitalization Committee**
- K. Southern VA Food Hub/South Hill Farmers Market**
- L. The Bailey Center**
- M. Mecklenburg County Senior Citizens Center**
- N. Community Development – Keli Reekes**

The agenda was amended to include Chief of Police Ryan Durham and Parks, Facilities, and Grounds Superintendent Jason Houchins to present their budget requests to Council. Discussion included deferring decisions regarding Parks, Facilities, and Grounds requests until all departments have presented at a future work session. Funding requests from various community organizations were also reviewed, with Council requesting additional information from the South Hill Chamber of Commerce prior to reaching a consensus.

No public comment was received and no matters were voted upon during the work session.

4. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the work session at 5:29 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

Leanne Feather, Town Clerk

W.M. Moody, Mayor



SOUTH HILL TOWN COUNCIL
BUDGET WORK SESSION 3 MINUTES
THURSDAY, MARCH 19, 2026, 3:00 P.M.

The South Hill Town Council met for a work session on Thursday, March 19, 2026 at 3:00 p.m. in the Council Chambers of the South Hill Town Hall Temporary Location at 111 E. Danville Street, South Hill, Virginia 23970. This meeting was rescheduled from March 16, 2026 due to the threat of inclement weather. The work session was held to review the Town’s proposed budget for FY26-27. Proposed budget details were distributed to Council beforehand for review. Town Clerk Leanne Feather took minutes of the work session.

1. CALL TO ORDER

The Honorable Mike Moody called the work session to order at 3:00 p.m.

2. ROLL CALL

Mayor Moody called upon Town Clerk Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker	Jenifer Freeman-Hite	Ashley Hardee
Gavin Honeycutt	Carl Sasser, Jr.	Michael Smith

Councilors Lillie Feggins-Boone and Delores Luster were absent from the work session. Councilor Freeman-Hite arrived late. Councilor Smith departed the meeting early.

B. Staff in Attendance

Keli Reekes, Town Manager	C. J. Dean, Dir. of Municipal Services
Allen Elliott, Public Works Supt.	Leanne Feather, Admin. Asst./Clerk
David Hash, Code Comp. Official	Wayne Hudson, WWTP Supt.
Kristine Martin, HR Manager	Dahlis Morrow, Dir. of Finance and Admin.
Lee Pegram, Shop/Fleet Supervisor	

3. DISCUSSION

Agenda items of discussion included the following:

- A. Water/Sewer Rate Review Presentation – Waterworth**
- B. Code Compliance Department – David Hash**
- C. Director of Municipal Services – C.J. Dean**
- D. Wastewater Treatment Plant – Wayne Hudson**
- E. Fleet Maintenance – Lee Pegram**

- F. Street Maintenance – Allen Elliott**
- G. Solid Waste – Allen Elliott**
- H. Water Distribution System – Allen Elliott**
- I. Sewer Collection System – Allen Elliott**

Discussion included an increase to water and sewer rates, equipment replacements, infrastructure upgrades and maintenance, Parks, Facilities, and Grounds requests, and the South Hill Chamber of Commerce’s request from a previous work session.

No public comment was received and no matters were voted upon during the work session.

4. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the work session at 5:28 p.m.

VALIDATION

Minutes approved this _____ day of _____, 20_____.

Leanne Feather, Town Clerk

W.M. Moody, Mayor

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STATEMENT OF CASH ACCOUNTABILITY February 2026

<u>Institution</u>	<u>Description</u>	<u>Rate</u>	<u>Previous Year Balance</u>	<u>Current Balance</u>
Cash				
	Petty Cash		\$750.00	\$700.00
SUB TOTAL			<u>\$750.00</u>	<u>\$700.00</u>
Checking Accounts				
First Citizens Bank	General Fund Checking	0.30%	\$6,326,350.20	\$4,968,603.47
First Citizens Bank	PD Cash Account	0.30%	\$14,639.61	\$12,212.09
SUB TOTAL			<u>\$6,340,989.81</u>	<u>\$4,980,815.56</u>
Investments				
LGIP	General Investment	3.80%	\$3,006,971.48	\$8,143,588.96
First Citizens Investment	General Investment	3.99%	\$8,765,802.69	\$9,124,043.56
Benchmark	CD	2.08%	\$0.00	\$100,000.00
VIP	1-3 Year High Quality Bond	3.82%	\$10,630,680.39	\$11,119,398.02
VIP	Stable Liquidity	3.82%	\$8,169,999.76	\$7,315,107.47
SUB TOTAL			<u>\$30,573,454.32</u>	<u>\$35,802,138.01</u>
Restricted Funds				
Atlantic Union Bank	Construction	0.50%	\$2,550,718.91	\$1,380,562.13
First Citizens Bank	Federal Forfeiture Funds	0.10%	\$26,110.69	\$26,136.82
Benchmark Community Bank	State Forfeiture Funds	2.18%	\$7,900.02	\$11,344.09
SUB TOTAL			<u>\$2,584,729.62</u>	<u>\$1,418,043.04</u>
TOTAL OF ALL FUNDS			<u>\$39,499,923.75</u>	<u>\$42,201,696.61</u>

INCOME/EXPENSE REPORT

MARCH 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1011-0401	CURRENT TAXES - REAL	0	3,000,000.00	62,687.58	3,024,785.44	24,785.44
10-2-1011-0402	DELINQUENT TAXES-REAL	0	15,000.00	0	0	-15,000.00
10-2-1012-0401	CURRENT TAXES - PUB SER REAL	0	65,000.00	0	88,836.69	23,836.69
10-2-1012-0404	CURRENT TAXES - PUB SER PERS	0	0.00	0	203.07	203.07
10-2-1013-0403	CURRENT TAXES-P/P,M/H,M/T	-560.61	6,811,000.00	-2,681.79	7,426,634.19	615,634.19
10-2-1013-0404	PPTRA REIMBURSEMENT	0	113,068.00	0	113,068.11	0.11
10-2-1016-0410	PENALTIES - ALL PROP.TAXES	3,561.60	20,000.00	7,371.23	13,940.45	-6,059.55
10-2-1016-0411	INTEREST - ALL PROP. TAXES	2,668.99	25,000.00	10,186.09	25,554.50	554.50
10-2-1022-0411	COMMUNICATIONS SALES TAX	9,654.17	125,000.00	8,987.95	65,662.18	-59,337.82
10-2-1022-0412	CONSUM.UTILITY TAX-ELECT.	16,663.95	158,000.00	16,222.38	128,224.45	-29,775.55
10-2-1022-0414	CONSUM.UTILITY TAX-GAS	4,155.44	35,000.00	7,753.64	23,204.66	-11,795.34
10-2-1022-0415	FRANCHISE TAX	0	0.00	0	1,144.79	1,144.79
10-2-1022-0416	MEALS TAX	200,577.59	2,500,000.00	188,320.15	1,881,131.07	-618,868.93
10-2-1022-0417	LODGING TAX	79,990.52	860,000.00	65,010.77	656,558.32	-203,441.68
10-2-1022-0418	CIGARETTE TAX	9,150.00	200,000.00	6,990.00	99,740.00	-100,260.00
10-2-1023-0415	BUSINESS LICENSE	761,219.54	1,100,000.00	842,627.83	1,363,544.91	263,544.91
10-2-1023-0416	PENALTIES - BUSINESS LICENSE	585.18	4,000.00	3,321.61	3,673.55	-326.45
10-2-1025-0421	MOTOR VEHICLE LICENSE FEES	0	45,000.00	0	44,129.49	-870.51
10-2-1026-0422	BANK STOCK TAXES	0	240,000.00	21,395.00	21,395.00	-218,605.00
10-2-1027-0423	PENALTIES - OTHER LOCAL TAX	72.33	10,000.00	838.32	9,404.84	-595.16
10-2-1027-0424	INTEREST - OTHER LOCAL TAX	36.21	500.00	126.60	875.83	375.83
10-2-1033-0435	BUILDING PERMITS	2,910.87	80,000.00	11,687.77	634,218.89	554,218.89
10-2-1041-0436	COURT FINES/FORFEITURES	6,440.88	45,000.00	4,066.26	29,069.71	-15,930.29
10-2-1041-0437	PARKING FINES	50.00	150.00	50.00	250.00	100.00
10-2-1041-0438	EVENT PERMIT APPLICATION FEES	100.00	500.00	0	200.00	-300.00
10-2-1051-0437	INVESTMENT GAINS (LOSSES)	9,999.38	0.00	0	79,399.71	79,399.71
10-2-1051-0439	INTEREST ON DEPOSITS	124,428.84	400,000.00	64.40	683,096.34	283,096.34
10-2-1051-0440	INCOME AND OTHER	-17,428.63	0.00	0	-1,903.44	-1,903.44
10-2-1052-0444	RAILROAD LEASES	0	500.00	0	0	-500.00
10-2-1060-0444	MECKLENBURG CO.TIPPING FEE	0	0.00	0	-238.88	-238.88
10-2-1060-0445	WASTE COLL & DISP FEES	33,840.01	530,000.00	34,406.40	325,196.75	-204,803.25
10-2-1060-0446	MOWING & BRUSH COLLECTION FEES	0	1,000.00	0	2,300.00	1,300.00
10-2-1060-0447	WASTE COLLECTIONS PENALTY	1,242.47	10,000.00	1,089.94	9,829.01	-170.99
10-2-1068-0458	CHARGES FOR COPIES	125.00	500.00	45.00	652.70	152.70
10-2-1068-0459	AT&T/VERIZON TANK RENTAL	5,111.41	60,400.00	4,237.55	30,524.68	-29,875.32
10-2-1068-0460	PARKER PARK INCOME	0	0.00	0	100.00	100.00
10-2-1068-0461	ZONING & SUBDIVISION FEES	3,850.00	10,000.00	4,500.00	10,600.00	600.00
10-2-1068-0462	CENTENNIAL AMPHITHEATER INCOME	0	0.00	1,000.00	1,250.00	1,250.00
10-2-1068-0463	MISCELLANEOUS REVENUES	2,034.03	10,000.00	1,464.90	12,992.52	2,992.52

INCOME/EXPENSE REPORT

MARCH 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1068-0464	EXPENSES-REIMBURSED	0	2,500.00	103.00	5,414.32	2,914.32
10-2-1068-0471	MISC REVENUE - SALE OF PROPERTY	0	50,000.00	0	66,943.56	16,943.56
10-2-1068-0472	CANCEL PRIOR YEAR A/P	0	0.00	0	204,640.61	204,640.61
10-2-1068-0473	MISC REVENUE - DMV STOPS	80.00	5,000.00	120.00	400.00	-4,600.00
10-2-1068-0474	CENTENNIAL PAVILION/UPPER FIELD INCOME	0	0.00	0	750.00	750.00
10-2-1068-0476	ECONOMIC INCENTIVES	0	2,180,000.00	0	1,050,735.01	-1,129,264.99
10-2-1069-0465	MISC.RECOVERED COST	4,847.00	25,000.00	0	7,216.50	-17,783.50
10-2-1069-0467	WATER/SEWER ADMIN FEES	0	162,500.00	0	0	-162,500.00
10-2-1069-0468	VRSA INSURANCE REFUND/DIVIDEND/GRANT	23,940.00	4,000.00	0	0	-4,000.00
10-2-2070-0472	ROLLING STOCK (MVCT)	0	150.00	0	0	-150.00
10-2-2070-0474	RENTAL VEHICLE TAX	5,705.77	55,000.00	5,096.88	34,546.82	-20,453.18
10-2-2070-0475	SALES & USE TAX	87,058.16	850,000.00	84,551.03	546,997.29	-303,002.71
10-2-2070-0477	STREET & HIGHWAY REVENUE	522,239.68	1,800,000.00	539,010.50	1,617,031.50	-182,968.50
10-2-2070-0479	FIRE PROGRAMS FUND	0	25,000.00	0	26,250.00	1,250.00
10-2-2071-0431	VA OUTDOORS FOUNDATION GRANT	0	100,000.00	0	0	-100,000.00
10-2-2071-0432	E-SUMMONS	449.18	4,000.00	383.74	16,516.02	12,516.02
10-2-3071-0450	VDEM GRANT	0	0.00	13,461.38	13,461.38	13,461.38
10-2-3071-0476	LAW ENFORCEMENT HB599 GRANT	0	0.00	109,005.00	109,005.00	109,005.00
10-2-3071-0480	POLICE DEPT. GRANT	5,154.55	36,000.00	-109,005.00	33,271.76	-2,728.24
10-2-3071-0484	ARTS COUNCIL GRANT	0	4,500.00	0	4,500.00	0.00
10-2-4073-0579	INSURANCE RECOVERIES	0	20,000.00	3,115.00	137,685.16	117,685.16
10-2-5073-0591	TRANSFER FROM FUND BALANCE	0	5,596,847.00	0	0	-5,596,847.00
10-2-9000-0201	OVERPAYMENTS	281.63	0.00	-4,518.76	-3,973.41	-3,973.41
GENERAL FUND Revenue Totals		1,910,235.14	27,395,115.00	1,943,092.35	20,680,641.05	-6,714,473.95

INCOME/EXPENSE REPORT

MARCH 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-0-0000-0000	GENERAL FUND:	0	0	0	0	0
10-1-0000-1000	GENERAL GOVERNMENT ADMINIST.	0	0	0	0	0
10-1-0100-0000	MAYOR & TOWN COUNCIL	0	0	0	0	0
10-1-0100-1000	SALARIES	800.00	9,600.00	800.00	6,400.00	3,200.00
10-1-0100-1303	COUNCIL FEES	3,200.00	38,400.00	3,200.00	25,600.00	12,800.00
10-1-0100-1305	PLANNING COMMISSION FEES	0	5,040.00	0	1,340.00	3,700.00
10-1-0100-2001	FICA	309.06	4,058.00	309.06	2,574.99	1,483.01
10-1-0100-2009	UNEMPLOYMENT INSURANCE	4.00	50.00	4.00	31.50	18.50
10-1-0100-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	320.00	160.00
10-1-0100-5309	INSURANCE-PUBLIC OFFICIALS	0	3,508.00	0	3,508.00	0.00
10-1-0100-5504	TRAVEL- MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
10-1-0100-5801	DUES & SUBSCRIPTIONS	0	3,500.00	0	3,609.00	-109.00
10-1-0100-5804	DEPARTMENTAL SUPPLIES	0	750.00	0	346.38	403.62
	0100 MAYOR & TOWN COUNCIL	4,353.06	70,386.00	4,353.06	43,729.87	26,656.13

INCOME/EXPENSE REPORT

MARCH 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0101-0000	FINANCE AND ADMINISTRATION	0	0	0	0	0
10-1-0101-1000	SALARIES	13,560.63	313,136.00	17,752.91	170,530.59	142,605.41
10-1-0101-1002	SALARIES OVERTIME	31.11	0.00	40.69	306.51	-306.51
10-1-0101-2001	FICA	1,028.76	23,955.00	1,334.92	12,872.74	11,082.26
10-1-0101-2003	RETIREMENT	3,339.54	66,729.00	4,366.20	37,272.43	29,456.57
10-1-0101-2005	MEDICAL PLANS	2,550.82	36,976.00	1,628.04	19,864.40	17,111.60
10-1-0101-2006	GROUP LIFE INSURANCE	98.43	4,102.00	226.46	1,924.91	2,177.09
10-1-0101-2007	DISABILITY INSURANCE	55.13	1,790.00	97.28	2,450.41	-660.41
10-1-0101-2009	UNEMPLOYMENT INSURANCE	0	60.00	0	36.82	23.18
10-1-0101-2010	WORKERS COMPENSATION	0	125.00	0	123.00	2.00
10-1-0101-3006	OFFICE EQUIP. MAINTENANCE	692.06	4,500.00	285.56	4,875.73	-375.73
10-1-0101-3010	CONTRACT/TECHNICAL SERVICES	41,303.95	115,000.00	27,987.18	163,650.88	-48,650.88
10-1-0101-5201	POSTAGE	6,124.89	25,000.00	993.28	21,593.34	3,406.66
10-1-0101-5203	TELECOMMUNICATIONS	6,373.64	15,600.00	2,176.72	17,852.84	-2,252.84
10-1-0101-5504	TRAVEL - MEETINGS/EDUCATION	283.41	5,000.00	0	3,706.91	1,293.09
10-1-0101-5801	DUES AND SUBSCRIPTIONS	63.82	18,100.00	143.48	2,431.14	15,668.86
10-1-0101-5804	DEPARTMENTAL SUPPLIES	2,647.78	33,000.00	2,468.45	18,801.04	14,198.96
10-1-0101-5805	CIGARETTE STAMPS	0	10,478.00	0	704.70	9,773.30
10-1-0101-5806	DMV STOP EXPENSE	0	4,500.00	0	275.00	4,225.00
10-1-0101-5808	IT SERVICE & MAINTENANCE	0	47,932.00	1,236.09	7,327.54	40,604.46
	0101 FINANCE AND ADMINISTRATION	78,153.97	725,983.00	60,737.26	486,600.93	239,382.07

INCOME/EXPENSE REPORT

MARCH 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0102-0000	TOWN MANAGER	0	0	0	0	0
10-1-0102-1000	SALARY - TOWN MANAGER	10,230.76	137,000.00	10,538.46	101,300.01	35,699.99
10-1-0102-1001	SALARIES	4,615.40	64,000.00	5,231.08	50,330.96	13,669.04
10-1-0102-1010	VEHICLE ALLOWANCE	600.00	7,200.00	600.00	6,600.00	600.00
10-1-0102-2001	FICA	1,168.59	15,927.00	1,245.68	11,929.38	3,997.62
10-1-0102-2003	RETIREMENT	3,473.52	42,833.00	3,823.64	31,434.73	11,398.27
10-1-0102-2005	MEDICAL PLANS	1,587.07	20,175.00	1,165.35	14,165.60	6,009.40
10-1-0102-2006	GROUP LIFE INSURANCE	107.76	2,633.00	201.60	1,654.50	978.50
10-1-0102-2007	DISABILITY INSURANCE	78.16	1,130.00	82.70	721.57	408.43
10-1-0102-2009	UNEMPLOYMENT INSURANCE	4.58	40.00	0	16.00	24.00
10-1-0102-2010	WORKERS COMPENSATION	0	105.00	0	105.00	0.00
10-1-0102-2011	CELL PHONE ALLOWANCE	75.00	900.00	75.00	600.00	300.00
10-1-0102-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	644.16	787.94	4,212.06
10-1-0102-5801	DUES & SUBSCRIPTIONS	0	1,000.00	0	930.82	69.18
10-1-0102-5804	DEPARTMENTAL SUPPLIES	0	874.00	259.68	803.48	70.52
0102 TOWN MANAGER		21,940.84	298,817.00	23,867.35	221,379.99	77,437.01

INCOME/EXPENSE REPORT

MARCH 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0103-0000	DIRECTOR OF MUNICIPAL SERVICES	0	0	0	0	0
10-1-0103-1000	SALARY	9,835.13	131,857.00	10,142.84	97,541.62	34,315.38
10-1-0103-1010	VEHICLE ALLOWANCE	553.84	7,200.00	553.84	4,707.64	2,492.36
10-1-0103-2001	FICA	801.66	10,638.00	783.88	7,810.20	2,827.80
10-1-0103-2003	RETIREMENT	2,270.52	28,099.00	2,341.56	19,903.26	8,195.74
10-1-0103-2005	MEDICAL PLANS	995.16	6,987.00	782.53	6,796.13	190.87
10-1-0103-2006	GROUP LIFE INSURANCE	71.39	1,727.00	129.66	1,102.11	624.89
10-1-0103-2007	DISABILITY INSURANCE	50.97	600.00	54.59	476.03	123.97
10-1-0103-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	8.00	12.00
10-1-0103-2010	WORKERS COMPENSATION	0	839.00	0	839.00	0.00
10-1-0103-5203	TELECOMMUNICATIONS	48.60	800.00	110.82	711.85	88.15
10-1-0103-5504	TRAVEL - MEETINGS/EDUCATION	0	1,000.00	0	0	1,000.00
10-1-0103-5801	DUES & SUBSCRIPTIONS	80.00	1,000.00	0	0	1,000.00
10-1-0103-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
	0103 DIRECTOR OF MUNICIPAL SERVICES	14,707.27	191,767.00	14,899.72	139,895.84	51,871.16

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10-1-0104-0000	BUSINESS DEVELOPMENT DEPT	0	0	0	0	0
10-1-0104-1000	SALARY	6,973.84	94,660.00	6,917.46	69,995.15	24,664.85
10-1-0104-1010	VEHICLE ALLOWANCE	553.84	7,200.00	553.84	4,707.64	2,492.36
10-1-0104-2001	FICA	573.05	7,792.00	513.36	5,650.60	2,141.40
10-1-0104-2003	RETIREMENT	1,854.04	20,172.00	1,935.86	16,709.67	3,462.33
10-1-0104-2005	MEDICAL PLANS	898.78	8,668.00	499.50	6,002.76	2,665.24
10-1-0104-2006	GROUP LIFE INSURANCE	50.62	1,240.00	93.08	791.18	448.82
10-1-0104-2007	DISABILITY INSURANCE	36.86	440.00	38.38	346.94	93.06
10-1-0104-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	8.00	12.00
10-1-0104-2010	WORKERS COMPENSATION	0	51.00	0	51.00	0.00
10-1-0104-2011	CELL PHONE ALLOWANCE	75.00	900.00	75.00	600.00	300.00
10-1-0104-5203	TELECOMMUNICATIONS	40.01	800.00	40.01	320.08	479.92
10-1-0104-5504	TRAVEL - MEETING/EDUCATION	0	2,000.00	0	74.11	1,925.89
10-1-0104-5801	DUES & SUBSCRIPTIONS	0	500.00	0	350.00	150.00
10-1-0104-5803	MARKETING	255.00	35,000.00	0	31,657.03	3,342.97
10-1-0104-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0104-5805	SITE READINESS	0	20,000.00	0	1,750.00	18,250.00
10-1-0104-5806	BUSINESS INCENTIVE EXPENSE	95.00	90,500.00	0	4,690.84	85,809.16
10-1-0104-5807	FACADE AND UP FIT INCENTIVE EXPENSE	0	100,000.00	0	51,118.08	48,881.92
0104 BUSINESS DEVELOPMENT DEPT		11,406.04	390,943.00	10,666.49	194,823.08	196,119.92

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10-1-0105-0000	HUMAN RESOURCES	0	0	0	0	0
10-1-0105-1000	HUMAN RESOURCES SALARY	7,144.61	96,880.00	7,452.30	88,481.57	8,398.43
10-1-0105-1001	INCENTIVE PAY	0	68,000.00	0	0	68,000.00
10-1-0105-2001	FICA	532.90	7,411.00	528.24	5,133.18	2,277.82
10-1-0105-2003	RETIREMENT	1,899.46	20,645.00	1,981.24	17,101.36	3,543.64
10-1-0105-2005	MEDICAL PLANS	1,003.84	10,576.00	573.04	7,231.32	3,344.68
10-1-0105-2006	GROUP LIFE INSURANCE	51.86	1,269.00	95.26	809.71	459.29
10-1-0105-2007	DISABILITY INSURANCE	37.71	350.00	39.22	354.49	-4.49
10-1-0105-2009	UNEMPLOYMENT INSURANCE	0	60.00	0	8.00	52.00
10-1-0105-2010	WORKERS COMPENSATION	0	49.00	0	49.00	0.00
10-1-0105-2011	CERTIFICATION INCENTIVE PAY	562.15	83,000.00	0	12,022.00	70,978.00
10-1-0105-3010	CONTRACT/TECHNICAL SERVICES	456.00	28,500.00	982.68	7,593.82	20,906.18
10-1-0105-5504	TRAVEL-MEETINGS/EDUCATION	85.56	1,500.00	185.00	1,326.61	173.39
10-1-0105-5506	EMPLOYEE APPRECIATION/RECOGNITION	5,500.00	20,000.00	5,883.41	14,546.64	5,453.36
10-1-0105-5801	DUES & SUBSCRIPTIONS	0	20,000.00	0	619.99	19,380.01
10-1-0105-5803	HEPATITIS SHOTS/DRUG TEST/DMV	0	3,000.00	85.00	1,000.00	2,000.00
10-1-0105-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	273.75	726.25
10-1-0105-5806	SAFETY COMMITTEE	0	7,500.00	0	2,769.92	4,730.08
0105 HUMAN RESOURCES DEPT		17,274.09	369,740.00	17,805.39	159,321.36	210,418.64

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0106-0000	NON-DEPARTMENTAL	0	0	0	0	0
10-1-0106-3007	ADVERTISING	1,359.75	8,000.00	405.00	4,814.85	3,185.15
10-1-0106-3011	AUDIT	0	35,000.00	25,100.00	49,430.75	-14,430.75
10-1-0106-3012	LEGAL EXPENSES	36,291.05	275,000.00	12,336.09	113,580.08	161,419.92
10-1-0106-3014	REFUNDS ON TAXES	6,424.22	1,000.00	0	231.63	768.37
10-1-0106-3015	MISCELLANEOUS REFUNDS	0	500.00	0	0	500.00
10-1-0106-3016	ECONOMIC INCENTIVE GRANT	0	6,931,000.00	6,930,730.44	6,930,730.44	269.56
10-1-0106-5309	PROPERTY INSURANCE - MISC	0	17,469.00	0	17,469.00	0.00
10-1-0106-5800	OPERATING/CAPITAL RESERVE	0	200,000.00	0	0	200,000.00
10-1-0106-5804	DMV STOP EXPENSE	50.00	0.00	0	0.00	0.00
	0106 NON-DEPARTMENTAL	44,125.02	7,467,969.00	6,968,571.53	7,116,256.75	351,712.25

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10-1-0120-0000	POLICE DEPARTMENT	0	0	0	0	0
10-1-0120-1000	SALARY - CHIEF	8,846.16	119,000.00	8,846.16	95,409.01	23,590.99
10-1-0120-1002	SALARIES - OVERTIME	8,773.14	80,000.00	9,232.41	86,894.66	-6,894.66
10-1-0120-1004	SALARIES - PART TIME	141.75	14,000.00	0	2,599.63	11,400.37
10-1-0120-1010	SALARIES - COMMAND STAFF	20,285.60	275,713.00	13,620.06	192,332.78	83,380.22
10-1-0120-1011	SALARIES - CORPLS & PTRL OFFICERS	46,385.67	747,960.00	44,807.35	448,989.23	298,970.77
10-1-0120-1012	SALARIES - CLERK & DISPATCHERS	13,060.14	200,797.00	21,612.76	169,381.65	31,415.35
10-1-0120-1013	SALARY - PT DISPATCHERS	0	2,000.00	0	500.00	1,500.00
10-1-0120-1014	SALARIES - SRGTS & DETECTIVES	30,351.10	420,409.00	38,595.00	311,576.66	108,832.34
10-1-0120-1028	SALARY - ANIMAL WARDEN	1,691.52	21,000.00	1,691.52	15,400.80	5,599.20
10-1-0120-1029	HOLIDAY PAY	490.89	68,000.00	273.14	77,096.50	-9,096.50
10-1-0120-2001	FICA	9,630.26	149,089.00	10,244.33	104,062.11	45,026.89
10-1-0120-2003	RETIREMENT	26,660.88	353,720.00	27,941.92	228,142.82	125,577.18
10-1-0120-2005	MEDICAL PLANS	29,862.57	209,661.00	19,678.12	183,761.18	25,899.82
10-1-0120-2006	GROUP LIFE INSURANCE	838.24	21,744.00	1,543.16	12,848.29	8,895.71
10-1-0120-2007	DISABILITY INSURANCE	52.83	800.00	86.59	721.80	78.20
10-1-0120-2008	LINE OF DUTY ACT EXPENSE	0	10,650.00	0	10,650.00	0.00
10-1-0120-2009	UNEMPLOYMENT INSURANCE	2.07	380.00	3.31	225.29	154.71
10-1-0120-2010	WORKERS COMPENSATION	0	64,244.00	0	64,244.00	0.00
10-1-0120-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	320.00	160.00
10-1-0120-2012	UNIFORMS	416.49	20,000.00	1,183.63	10,779.95	9,220.05
10-1-0120-2013	CLOTHING ALLOWANCE	0	4,050.00	0	4,050.00	0.00
10-1-0120-2014	GYM MEMBERSHIPS/OFFICER WELLNESS	0	5,000.00	1,750.00	2,894.00	2,106.00
10-1-0120-3004	REPAIRS & MAINTENANCE	1,276.86	25,000.00	938.16	4,499.75	20,500.25
10-1-0120-3006	OFFICE EQUIP. MAINTENANCE	897.62	20,000.00	5,250.51	17,117.26	2,882.74
10-1-0120-5100	ELECTRICAL SERVICE	501.11	10,000.00	527.65	6,231.86	3,768.14
10-1-0120-5102	NATURAL GAS/HEATING	476.34	2,000.00	507.97	2,382.36	-382.36
10-1-0120-5203	TELECOMMUNICATIONS	4,444.21	35,000.00	2,890.95	19,822.06	15,177.94
10-1-0120-5204	CELLULAR/MOBILE COMMUNICATION	0	0.00	0	5,646.45	-5,646.45
10-1-0120-5309	PROPERTY & LIABILITY INSURANCE	6,963.65	20,763.00	0	20,763.00	0.00
10-1-0120-5405	CLEANING/JANITORIAL SUPPLIES	1,274.38	9,000.00	191.88	685.03	8,314.97
10-1-0120-5408	VEHICLE & EQUIP. MAINTENANCE	1,212.77	45,000.00	2,446.07	21,472.63	23,527.37
10-1-0120-5411	FUEL EXPENSE	4,681.83	60,000.00	4,147.37	34,261.66	25,738.34
10-1-0120-5412	SHOOTING RANGE EXPENSE	760.75	33,000.00	1,999.41	28,562.98	4,437.02
10-1-0120-5504	TRAVEL - MEETINGS/EDUCATION	2,001.24	50,000.00	1,585.00	16,938.86	33,061.14
10-1-0120-5505	FORENSICS EXPENSE	2,018.95	11,000.00	3,004.71	6,458.17	4,541.83
10-1-0120-5510	DRUG ENFORCEMENT EXPENSES	449.00	5,500.00	0	2,550.00	2,950.00
10-1-0120-5515	RECORDS MANAGEMENT EXPENSES	0	18,000.00	0	3,358.20	14,641.80
10-1-0120-5520	ASSET FORFEITURE EXPENSES	0	8,500.00	0	0	8,500.00

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10-1-0120-5801	DUES & SUBSCRIPTIONS	0	15,000.00	0	1,480.01	13,519.99
10-1-0120-5803	PHYSICALS	0	3,000.00	0	1,063.00	1,937.00
10-1-0120-5804	DEPARTMENTAL SUPPLIES	866.61	40,000.00	648.30	18,059.45	21,940.55
10-1-0120-5805	AXON LEASE	0	109,000.00	0	75,248.62	33,751.38
10-1-0120-5806	FLOCK SAFETY LEASE	0	14,000.00	0	14,000.00	0.00
10-1-0120-5808	IT SERVICE & MAINTENANCE	5,344.79	58,000.00	0	38,513.43	19,486.57
10-1-0120-5809	GRANT EXPENSES	0	36,000.00	3,399.98	49,380.23	-13,380.23
10-1-0120-7001	COMMUNICATIONS EQUIPMENT	6,059.04	8,000.00	5,174.64	6,003.39	1,996.61
10-1-0120-7009	CAPITAL OUTLAY	67,532.41	941,165.00	55,084.40	358,352.31	582,812.69
	0120 POLICE DEPARTMENT	304,290.87	4,365,625.00	288,946.46	2,775,731.07	1,589,893.93

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10-1-0124-0000	CODE COMPLIANCE OFFICIAL	0	0	0	0	0
10-1-0124-1000	SALARIES	15,518.70	213,744.00	16,441.81	159,751.02	53,992.98
10-1-0124-2001	FICA	1,177.66	16,351.00	1,204.76	11,769.27	4,581.73
10-1-0124-2003	RETIREMENT	3,651.40	45,549.00	3,869.14	32,973.33	12,575.67
10-1-0124-2005	MEDICAL PLANS	3,073.06	21,576.00	2,018.91	20,209.62	1,366.38
10-1-0124-2006	GROUP LIFE INSURANCE	112.65	2,800.00	210.18	1,786.53	1,013.47
10-1-0124-2007	DISABILITY INSURANCE	83.95	960.00	90.80	803.42	156.58
10-1-0124-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	24.00	16.00
10-1-0124-2010	WORKERS COMPENSATION	0	971.00	0	971.00	0.00
10-1-0124-2011	CELL PHONE ALLOWANCE	80.00	960.00	80.00	640.00	320.00
10-1-0124-2012	UNIFORMS	0	1,200.00	0	0	1,200.00
10-1-0124-3007	ADVERTISING	0	2,500.00	1,080.00	1,941.00	559.00
10-1-0124-3010	CONTRACT/TECHNICAL SERVICES	0	10,000.00	0	2,911.25	7,088.75
10-1-0124-5309	PROPERTY INSURANCE	0	654.00	0	654.00	0.00
10-1-0124-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,000.00	0	150.36	849.64
10-1-0124-5411	FUEL EXPENSE	133.34	1,800.00	95.30	780.80	1,019.20
10-1-0124-5413	STATE LEVY - 2% OF PERMIT REV	0	10,000.00	0	10,646.23	-646.23
10-1-0124-5504	TRAVEL - MEETINGS/EDUCATION	20.78	1,500.00	69.00	428.35	1,071.65
10-1-0124-5801	DUES & SUBSCRIPTIONS	0	250.00	0	173.53	76.47
10-1-0124-5802	DEMOLITION COSTS	0	10,000.00	0	0	10,000.00
10-1-0124-5803	REIMBURSE FEES	0	200.00	0	30.60	169.40
10-1-0124-5804	DEPARTMENTAL SUPPLIES	0	1,500.00	0	263.22	1,236.78
10-1-0124-5805	STORMWATER / E&S	3,696.00	10,000.00	0	3,440.00	6,560.00
0124 CODE COMPLIANCE OFFICIAL		27,547.54	353,555.00	25,159.90	250,347.53	103,207.47

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10-1-0126-0000	STREET MAINTENANCE	0	0	0	0	0
10-1-0126-1000	SALARIES	28,338.50	398,688.00	31,007.40	303,070.22	95,617.78
10-1-0126-1002	SALARIES - OVERTIME	969.61	20,000.00	1,798.19	20,777.86	-777.86
10-1-0126-2001	FICA	2,194.02	32,030.00	2,477.52	24,829.28	7,200.72
10-1-0126-2003	RETIREMENT	6,753.02	84,960.00	7,436.46	62,680.18	22,279.82
10-1-0126-2005	MEDICAL PLANS	6,938.07	61,663.00	3,944.34	45,917.62	15,745.38
10-1-0126-2006	GROUP LIFE INSURANCE	205.57	5,223.00	395.30	3,336.80	1,886.20
10-1-0126-2007	DISABILITY INSURANCE	157.02	1,920.00	169.50	1,533.61	386.39
10-1-0126-2009	UNEMPLOYMENT INSURANCE	0	80.00	0	56.00	24.00
10-1-0126-2010	WORKERS COMPENSATION	0	17,027.00	0	17,027.00	0.00
10-1-0126-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	320.00	160.00
10-1-0126-2012	UNIFORMS	0	2,000.00	0	1,400.00	600.00
10-1-0126-2013	CLOTHING ALLOWANCE	0	4,200.00	0	4,200.00	0.00
10-1-0126-3015	ENGINEERING	11,494.00	12,000.00	0	3,000.00	9,000.00
10-1-0126-5100	ELECTRIC SERVICE(STREETLIGHTS)	15,120.04	110,000.00	9,864.59	77,202.72	32,797.28
10-1-0126-5203	TELECOMMUNICATIONS	726.61	3,470.00	445.26	4,009.58	-539.58
10-1-0126-5309	PROPERTY INSURANCE	0	10,886.00	0	10,886.00	0.00
10-1-0126-5407	STREET MAINTENANCE	64,842.77	1,800,000.00	11,150.12	1,224,182.86	575,817.14
10-1-0126-5408	VEHICLE & EQUIP. MAINTENANCE	5,932.05	40,000.00	2,850.88	45,166.72	-5,166.72
10-1-0126-5411	FUEL EXPENSE	2,787.84	35,000.00	2,514.65	20,228.68	14,771.32
10-1-0126-5504	TRAVEL - MEETINGS/EDUCATION	714.00	9,000.00	735.20	807.75	8,192.25
10-1-0126-5804	DEPARTMENTAL SUPPLIES	529.35	16,074.00	23.95	13,204.56	2,869.44
10-1-0126-5805	SAFETY/PROTECTIVE EQUIP.	215.48	2,500.00	0	1,638.93	861.07
10-1-0126-7009	CAPITAL OUTLAY	131,720.00	3,793,182.00	0	498,004.00	3,295,178.00
	0126 STREET MAINTENANCE	279,677.95	6,460,383.00	74,853.36	2,383,480.37	4,076,902.63

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10-1-0132-0000	SOLID WASTE	0	0	0	0	0
10-1-0132-1000	SALARIES	11,801.12	165,414.00	7,661.20	109,391.17	56,022.83
10-1-0132-1002	SALARIES - OVERTIME	144.89	8,500.00	0	3,179.79	5,320.21
10-1-0132-2001	FICA	908.36	13,304.00	579.86	8,740.28	4,563.72
10-1-0132-2003	RETIREMENT	2,793.86	35,250.00	1,853.72	22,793.11	12,456.89
10-1-0132-2005	MEDICAL PLANS	2,792.72	24,323.00	1,058.47	16,593.72	7,729.28
10-1-0132-2006	GROUP LIFE INSURANCE	85.66	2,167.00	97.94	1,220.81	946.19
10-1-0132-2007	DISABILITY INSURANCE	65.64	760.00	71.85	637.78	122.22
10-1-0132-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	19.13	20.87
10-1-0132-2010	WORKERS COMPENSATION	0	11,553.00	0	11,553.00	0.00
10-1-0132-2012	UNIFORMS	0	1,100.00	0	500.00	600.00
10-1-0132-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,500.00	300.00
10-1-0132-3004	REPAIRS & MAINTENANCE	0	30,000.00	0	82.31	29,917.69
10-1-0132-5309	PROPERTY INSURANCE	0	2,653.00	0	2,653.00	0.00
10-1-0132-5408	VEHICLE & EQUIP. MAINTENANCE	6,154.56	25,000.00	1,231.02	8,779.82	16,220.18
10-1-0132-5411	FUEL EXPENSE	160.78	25,000.00	492.65	6,050.09	18,949.91
10-1-0132-5504	TRAVEL - MEETINGS/EDUCATION	0	0.00	0	100.00	-100.00
10-1-0132-6000	WASTE COLLECTION FEE	33,346.68	385,000.00	36,603.80	274,855.97	110,144.03
10-1-0132-7000	LANDFILL TIPPING FEES	568.80	10,000.00	8,159.80	17,373.54	-7,373.54
	0132 SOLID WASTE	58,823.07	741,864.00	57,810.31	486,023.52	255,840.48

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0133-0000	FLEET MAINTENANCE	0	0	0	0	0
10-1-0133-1000	SALARIES	13,570.07	188,513.00	14,687.28	144,116.52	44,396.48
10-1-0133-1002	SALARIES - OVERTIME	68.04	1,500.00	0	2,586.13	-1,086.13
10-1-0133-2001	FICA	1,040.80	14,536.00	1,117.54	11,377.33	3,158.67
10-1-0133-2003	RETIREMENT	3,541.22	40,172.00	3,827.84	33,096.46	7,075.54
10-1-0133-2005	MEDICAL PLANS	1,797.56	17,336.00	999.00	11,998.68	5,337.32
10-1-0133-2006	GROUP LIFE INSURANCE	98.54	2,470.00	187.56	1,600.14	869.86
10-1-0133-2007	DISABILITY INSURANCE	74.40	1,070.00	79.80	721.88	348.12
10-1-0133-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	24.00	16.00
10-1-0133-2010	WORKERS COMPENSATION	0	2,693.00	0	2,693.00	0.00
10-1-0133-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	320.00	160.00
10-1-0133-2012	UNIFORMS	0	600.00	0	600.00	0.00
10-1-0133-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,800.00	0.00
10-1-0133-3004	REPAIRS & MAINTENANCE	1,921.59	10,000.00	0	11,144.49	-1,144.49
10-1-0133-5100	ELECTRICAL SERVICE	831.03	10,000.00	885.40	6,619.19	3,380.81
10-1-0133-5102	HEATING	1,857.12	5,000.00	1,964.90	7,059.59	-2,059.59
10-1-0133-5203	TELECOMMUNICATIONS	387.65	3,500.00	94.32	827.66	2,672.34
10-1-0133-5309	PROPERTY INSURANCE	0	445.00	0	445.00	0.00
10-1-0133-5408	VEHICLE & EQUIP. MAINTENANCE	4,245.57	20,000.00	367.44	12,970.77	7,029.23
10-1-0133-5411	FUEL EXPENSE	0	800.00	58.59	743.73	56.27
10-1-0133-5504	TRAVEL - MEETINGS/EDUCATION	0	300.00	0	130.63	169.37
10-1-0133-5801	DUES & SUBSCRIPTIONS	0	7,500.00	0	0	7,500.00
10-1-0133-5804	DEPARTMENTAL SUPPLIES	140.59	36,100.00	4,798.21	22,179.45	13,920.55
10-1-0133-5805	SAFETY/PROTECTIVE EQUIP.	471.78	1,700.00	0	0	1,700.00
10-1-0133-7009	CAPITAL OUTLAY	0	0.00	0	15,103.00	-15,103.00
	0133 FLEET MAINTENANCE	30,085.96	366,555.00	29,107.88	288,157.65	78,397.35

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10-1-0134-0000	FACILITY MAINTENANCE	0	0	0	0	0
10-1-0134-1000	SALARIES	6,901.74	139,723.00	10,696.32	99,356.50	40,366.50
10-1-0134-1002	SALARIES - OVERTIME	0	500.00	0	386.59	113.41
10-1-0134-2001	FICA	530.17	10,741.00	805.74	7,740.85	3,000.15
10-1-0134-2003	RETIREMENT	1,721.40	29,775.00	2,720.22	21,553.25	8,221.75
10-1-0134-2005	MEDICAL PLANS	1,893.94	27,127.00	1,617.44	15,512.09	11,614.91
10-1-0134-2006	GROUP LIFE INSURANCE	50.09	1,830.00	136.74	1,092.15	737.85
10-1-0134-2007	DISABILITY INSURANCE	38.99	920.00	61.59	491.66	428.34
10-1-0134-2009	UNEMPLOYMENT INSURANCE	0	50.00	0.45	24.00	26.00
10-1-0134-2010	WORKERS COMPENSATION	0	1,638.00	0	1,638.00	0.00
10-1-0134-2012	UNIFORMS	0	600.00	0	500.00	100.00
10-1-0134-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,500.00	300.00
10-1-0134-3004	REPAIRS & MAINTENANCE	5,945.00	160,000.00	1,762.15	256,437.80	-96,437.80
10-1-0134-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	5,395.20	19,851.94	10,148.06
10-1-0134-3015	ENGINEERING	0	10,000.00	0	500.00	9,500.00
10-1-0134-5100	ELECTRICAL SERVICE	6,137.82	30,000.00	1,330.84	11,060.27	18,939.73
10-1-0134-5102	HEATING	1,075.23	7,000.00	1,286.26	3,615.65	3,384.35
10-1-0134-5309	PROPERTY INSURANCE	0	33,666.00	0	14,347.00	19,319.00
10-1-0134-5405	CLEANING/JANITORIAL SUPPLIES	157.40	7,500.00	573.86	2,313.06	5,186.94
10-1-0134-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,000.00	0	68.99	931.01
10-1-0134-5411	FUEL EXPENSE	52.68	1,000.00	96.46	787.55	212.45
10-1-0134-5805	SAFETY/PROTECTIVE EQUIP.	0	800.00	0	2,421.41	-1,621.41
10-1-0134-7009	CAPITAL OUTLAY	1,895.00	1,500,000.00	0	374,971.03	1,125,028.97
10-1-0134-7804	DEBT SERVICE	0	166,676.00	0	163,680.50	2,995.50
	0134 FACILITY MAINTENANCE	26,399.46	2,162,346.00	26,483.27	999,850.29	1,162,495.71

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10-1-0450-0000	PARKS AND GROUNDS	0	0	0	0	0
10-1-0450-1000	SALARIES	24,843.81	354,285.00	27,328.79	250,680.16	103,604.84
10-1-0450-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
10-1-0450-2001	FICA	1,882.63	27,256.00	2,041.14	19,203.56	8,052.44
10-1-0450-2003	RETIREMENT	6,103.10	75,498.00	6,891.24	54,027.14	21,470.86
10-1-0450-2005	MEDICAL PLANS	6,475.42	59,611.00	3,739.71	39,584.36	20,026.64
10-1-0450-2006	GROUP LIFE INSURANCE	180.32	4,641.00	312.52	2,711.41	1,929.59
10-1-0450-2007	DISABILITY INSURANCE	139.87	1,430.00	168.80	1,317.29	112.71
10-1-0450-2009	UNEMPLOYMENT INSURANCE	1.41	70.00	3.64	52.29	17.71
10-1-0450-2010	WORKERS COMPENSATION	0	5,878.00	0	5,878.00	0.00
10-1-0450-2011	CELL PHONE ALLOWANCE	40.00	480.00	40.00	320.00	160.00
10-1-0450-2012	UNIFORMS	0	2,500.00	0	1,300.00	1,200.00
10-1-0450-2013	CLOTHING ALLOWANCE	0	4,200.00	0	3,900.00	300.00
10-1-0450-3004	REPAIRS & MAINTENANCE	10,255.51	155,000.00	25,844.08	111,729.94	43,270.06
10-1-0450-5100	ELECTRICAL SERVICE	2,362.18	25,000.00	1,003.96	16,395.37	8,604.63
10-1-0450-5203	TELECOMMUNICATIONS	682.52	5,720.00	340.08	4,467.23	1,252.77
10-1-0450-5309	PROPERTY INSURANCE	0	3,207.00	0	3,207.00	0.00
10-1-0450-5408	VEHICLE & EQUIP. MAINTENANCE	172.65	8,000.00	405.23	7,050.92	949.08
10-1-0450-5411	FUEL EXPENSE	607.47	8,000.00	0	2,889.21	5,110.79
10-1-0450-5504	TRAVEL - MEETINGS/EDUCATION	149.00	2,000.00	0	95.00	1,905.00
10-1-0450-5804	DEPARTMENTAL SUPPLIES	0	250.00	0	194.89	55.11
10-1-0450-5805	SAFETY/PROTECTIVE EQUIP.	150.00	1,000.00	0	0	1,000.00
10-1-0450-7009	CAPITAL OUTLAY	25,000.00	282,000.00	1,792.22	201,409.59	80,590.41
	0450 PARKS AND GROUNDS	79,045.89	1,028,026.00	69,911.41	726,413.36	301,612.64

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10-1-0451-0000	LIBRARY	0	0	0	0	0
10-1-0451-3004	REPAIRS & MAINTENANCE	20.84	6,000.00	0	2,054.44	3,945.56
10-1-0451-5100	ELECTRICAL SERVICE	736.25	16,000.00	677.79	8,042.46	7,957.54
10-1-0451-5102	HEATING	588.18	3,000.00	833.38	2,966.72	33.28
	0451 LIBRARY	1,345.27	25,000.00	1,511.17	13,063.62	11,936.38

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10-1-0920-0000	COMMUNITY DEVELOPMENT	0	0	0	0	0
10-1-0920-5606	REGIONAL PLANNING COMMISSION	0	7,604.00	0	7,603.20	0.80
10-1-0920-5607	REGIONAL AIRPORT	0	25,000.00	0	25,000.00	0.00
10-1-0920-5608	SOUTH HILL CDA	0	15,250.00	0	0	15,250.00
10-1-0920-5609	COMMUNITY DEVELOPMENT	5,500.00	360,000.00	400.00	105,273.16	254,726.84
10-1-0920-5612	SOUTHSIDE RESCUE SQUAD	0	200,000.00	0	200,000.00	0.00
10-1-0920-5614	CHAMBER OF COMMERCE/SHOPS OF SOUTH HILL	0	100,000.00	0	100,000.00	0.00
10-1-0920-5616	SOUTH HILL VOLUNTEER FIRE DEPARTMENT	0	1,025,000.00	0	1,026,250.00	-1,250.00
10-1-0920-5617	SOUTH HILL BREAD BOX	0	10,000.00	0	10,000.00	0.00
10-1-0920-5618	LAB BUS	0	70,802.00	0	35,401.00	35,401.00
10-1-0920-5620	BUSINESS EDUCATION PARTNERSHIP	0	4,000.00	0	4,000.00	0.00
10-1-0920-5622	SOUTH HILL REVITALIZATION	0	20,000.00	0	20,000.00	0.00
10-1-0920-5623	SOUTHERN VA FOOD HUB	0	24,000.00	0	24,000.00	0.00
10-1-0920-5626	COLONIAL CENTER - VCA GRANT AND MATCH	0	9,000.00	0	9,000.00	0.00
10-1-0920-5629	ROANOKE RIVER RAILS TO TRAILS	0	500.00	0	500.00	0.00
10-1-0920-5630	MECKLENBURG COUNTY SENIOR CITIZENS	0	5,000.00	0	5,000.00	0.00
10-1-0920-7009	CAPITAL OUTLAY	0	500,000.00	50.00	82,533.16	417,466.84
	0920 COMMUNITY DEVELOPMENT	5,500.00	2,376,156.00	450.00	1,654,560.52	721,595.48
	GENERAL FUND Expenditure Totals	1,004,676.30	27,395,115.00	7,675,134.56	17,939,635.75	9,455,479.25

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30-2-5000-0001	WATER SALES	-1,027,867.27	1,700,000.00	156,624.56	1,413,391.25	-286,608.75
30-2-5000-0002	WATER CONNECTION FEES	0	16,000.00	-16,653.07	346.93	-15,653.07
30-2-5000-0004	SEWAGE TREATMENT/LACROSSE	4,472.74	40,000.00	4,375.52	35,874.16	-4,125.84
30-2-5000-0005	SEWAGE TREATMENT/BRODNAX	1,180.88	20,000.00	1,772.48	11,342.48	-8,657.52
30-2-5000-0006	PENALTIES-PAST DUE SALES	5,809.75	75,000.00	4,724.03	43,882.69	-31,117.31
30-2-5000-0007	INTEREST ON DEPOSITS	9,459.46	100,000.00	0	42,775.26	-57,224.74
30-2-5000-0008	WWTP EXPANSION PAYMENT/LACROSSE	1,455.90	17,470.00	1,455.90	11,647.20	-5,822.80
30-2-5000-0009	WWTP EXPANSION PAYMENT/BRODNAX	727.95	8,735.00	727.95	6,165.17	-2,569.83
30-2-5000-0010	SEPTIC TANK HAULERS FEE	10,749.39	60,000.00	9,250.56	108,278.32	48,278.32
30-2-5000-0011	SET UP FEE - BULK WATER	0	200.00	0	0	-200.00
30-2-5000-0013	CUT ON / TRANSFER FEES	2,980.00	50,000.00	3,200.00	30,070.00	-19,930.00
30-2-5000-0016	LEACHATE TREATMENT	16,468.56	425,000.00	27,951.12	242,484.19	-182,515.81
30-2-5000-0020	TRANSFER FROM FUND BALANCE	0	2,576,924.00	0	0	-2,576,924.00
30-2-5000-0021	TRANSFER FROM GENERAL FUND	0	7,338,288.00	0	0	-7,338,288.00
30-2-5000-0025	MISCELLANEOUS INCOME	6,856.30	2,000.00	0	289,623.95	287,623.95
30-2-5000-0031	SEWER SALES	-1,169,227.67	1,472,000.00	120,346.17	1,133,848.91	-338,151.09
30-2-5000-0032	SEWER CONNECTION FEES	0	24,000.00	3,000.00	18,000.00	-6,000.00
30-2-5000-0492	VDH LEAD SERVICE LINE INVENTORY GRANT	127,047.07	0.00	0	0	0.00
30-2-5000-0493	AMERICAN RESCUE PLAN SEWER COLL GRANT	0	492,580.00	253,396.62	253,396.62	-239,183.38
30-2-5000-0497	CONSTRUCTION CONTRIBUTION	0	4,258,603.00	0	280,540.35	-3,978,062.65
30-2-5000-0580	SALE OF PROPERTY	0	15,000.00	0	0	-15,000.00
WATER & SEWER FUND Revenue Totals		-2,009,886.94	18,691,800.00	570,171.84	3,921,667.48	-14,770,132.52

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30-0-0000-0000	WATER & SEWER FUND	0	0	0	0	0
30-1-6000-0000	WATER DISTRIBUTION SYSTEMS	0	0	0	0	0
30-1-6000-1000	SALARIES	9,889.57	158,686.00	12,280.25	121,009.34	37,676.66
30-1-6000-1002	SALARIES - OVERTIME	306.70	9,000.00	574.02	7,337.04	1,662.96
30-1-6000-1010	INCENTIVE	0	9,700.00	0	0	9,700.00
30-1-6000-2001	FICA	769.81	12,828.00	962.51	9,777.03	3,050.97
30-1-6000-2003	RETIREMENT	2,409.45	33,816.00	3,008.31	25,250.25	8,565.75
30-1-6000-2005	MEDICAL PLANS	2,600.13	32,172.00	1,714.75	17,856.76	14,315.24
30-1-6000-2006	GROUP LIFE INSURANCE	71.39	2,079.00	158.17	1,330.85	748.15
30-1-6000-2007	DISABILITY INSURANCE	62.14	530.00	46.91	425.22	104.78
30-1-6000-2009	UNEMPLOYMENT INSURANCE	0	30.00	0	24.00	6.00
30-1-6000-2010	WORKERS COMPENSATION	0	3,537.00	0	3,537.00	0.00
30-1-6000-2012	UNIFORMS	0	1,600.00	0	400.00	1,200.00
30-1-6000-2013	CLOTHING ALLOWANCE	0	1,800.00	0	1,200.00	600.00
30-1-6000-3004	REPAIRS AND MAINTENANCE	9,849.65	150,000.00	12,737.43	85,008.22	64,991.78
30-1-6000-3010	CONTRACT/TESTING SERVICES	14,301.72	7,000.00	568.42	5,585.41	1,414.59
30-1-6000-3015	ENGINEERING	9,818.00	5,000.00	0	6,939.00	-1,939.00
30-1-6000-5100	ELECTRICAL SERVICE	691.76	3,500.00	143.58	3,551.64	-51.64
30-1-6000-5203	TELECOMMUNICATIONS	88.61	2,000.00	281.73	2,298.21	-298.21
30-1-6000-5309	PROPERTY INSURANCE	0	9,342.00	0	11,183.00	-1,841.00
30-1-6000-5408	VEHICLE & EQUIP. MAINTENANCE	176.55	4,500.00	0	447.57	4,052.43
30-1-6000-5411	FUEL EXPENSE	261.49	5,000.00	368.95	1,952.69	3,047.31
30-1-6000-5413	VA DEPT OF HEALTH FEES	0	8,000.00	0	7,842.00	158.00
30-1-6000-5504	TRAVEL - MEETINGS/EDUCATION	440.00	2,000.00	0	655.03	1,344.97
30-1-6000-5700	WATER TANK MAINTENANCE	0	90,000.00	0	77,943.41	12,056.59
30-1-6000-5804	DEPARTMENTAL SUPPLIES	0	200.00	0	0	200.00
30-1-6000-5805	SAFETY/PROTECTIVE EQUIP.	0	600.00	0	0	600.00
30-1-6000-5807	NORTHSIDE INFRASTRUCTURE	6,200.00	4,450,000.00	171,578.10	1,205,294.66	3,244,705.34
30-1-6000-7009	CAPITAL OUTLAY	34,424.04	1,250,000.00	131,703.80	1,345,347.87	-95,347.87
30-1-6000-7050	WATER PURCHASES - RRSA	107,908.47	1,300,000.00	103,199.37	845,803.84	454,196.16
30-1-6000-7804	DEBT SERVICE	0	352,519.00	0	366,366.13	-13,847.13
	6000 WATER DISTRIBUTION SYSTEMS	200,269.48	7,905,439.00	439,326.30	4,154,366.17	3,751,072.83

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30-1-6050-0000	SEWER COLLECTION SYSTEM	0	0	0	0	0
30-1-6050-1000	SALARIES	9,889.55	158,686.00	12,263.66	122,653.58	36,032.42
30-1-6050-1002	SALARIES - OVERTIME	306.68	9,000.00	590.51	8,091.71	908.29
30-1-6050-2001	FICA	769.79	12,828.00	962.48	10,065.57	2,762.43
30-1-6050-2003	RETIREMENT	2,409.49	33,816.00	3,008.25	25,803.23	8,012.77
30-1-6050-2005	MEDICAL PLANS	2,200.27	32,172.00	1,717.25	23,465.86	8,706.14
30-1-6050-2006	GROUP LIFE INSURANCE	71.42	2,079.00	158.15	1,357.87	721.13
30-1-6050-2007	DISABILITY INSURANCE	47.28	530.00	91.55	814.59	-284.59
30-1-6050-2009	UNEMPLOYMENT INSURANCE	0	30.00	0	24.00	6.00
30-1-6050-2010	WORKERS COMPENSATION	0	2,191.00	0	2,191.00	0.00
30-1-6050-2012	UNIFORMS	0	1,600.00	0	800.00	800.00
30-1-6050-2013	CLOTHING ALLOWANCE	0	1,800.00	0	2,400.00	-600.00
30-1-6050-3004	REPAIRS & MAINTENANCE	18,619.81	125,000.00	0	49,442.03	75,557.97
30-1-6050-3015	ENGINEERING	0	20,000.00	0	0	20,000.00
30-1-6050-5100	ELECTRICAL SERVICE	3,854.07	35,000.00	2,671.63	21,656.65	13,343.35
30-1-6050-5203	TELECOMMUNICATIONS	40.01	500.00	0	0	500.00
30-1-6050-5309	PROPERTY INSURANCE	0	8,112.00	0	7,962.00	150.00
30-1-6050-5408	VEHICLE & EQUIP. MAINTENANCE	256.46	25,000.00	444.94	10,397.68	14,602.32
30-1-6050-5411	FUEL EXPENSE	2,231.33	10,000.00	1,400.89	11,774.12	-1,774.12
30-1-6050-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
30-1-6050-5804	DEPARTMENTAL SUPPLIES	0	200.00	0	440.63	-240.63
30-1-6050-5805	SAFETY/PROTECTIVE EQUIP.	0	600.00	0	0	600.00
30-1-6050-7009	CAPITAL OUTLAY	99,464.90	7,765,903.00	147,020.24	1,704,930.12	6,060,972.88
30-1-6050-7804	DEBT SERVICE	0	950,784.00	0	545,208.14	405,575.86
	6050 SEWER COLLECTION SYSTEM	140,161.06	9,200,831.00	170,329.55	2,549,478.78	6,651,352.22

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30-1-7000-0000	WASTEWATER TREATMENT PLANT	0	0	0	0	0
30-1-7000-1000	SALARIES	22,701.15	349,847.00	24,468.03	236,844.38	113,002.62
30-1-7000-1002	SALARIES - OVERTIME	332.31	2,000.00	87.37	949.13	1,050.87
30-1-7000-1004	SALARIES - PART TIME	506.09	11,000.00	506.09	5,820.05	5,179.95
30-1-7000-2001	FICA	1,783.56	27,758.00	1,913.52	18,839.75	8,918.25
30-1-7000-2003	RETIREMENT	5,484.84	74,552.00	5,923.06	50,528.20	24,023.80
30-1-7000-2005	MEDICAL PLANS	3,971.84	40,034.00	2,243.98	23,488.08	16,545.92
30-1-7000-2006	GROUP LIFE INSURANCE	164.63	4,583.00	312.68	2,653.25	1,929.75
30-1-7000-2007	DISABILITY INSURANCE	121.76	1,600.00	132.32	1,181.82	418.18
30-1-7000-2009	UNEMPLOYMENT INSURANCE	0.51	80.00	0.51	37.65	42.35
30-1-7000-2010	WORKERS COMPENSATION	0	4,280.00	0	4,430.00	-150.00
30-1-7000-2012	UNIFORMS	0	300.00	0	800.00	-500.00
30-1-7000-2013	CLOTHING ALLOWANCE	0	2,400.00	0	2,400.00	0.00
30-1-7000-3004	REPAIRS & MAINTENANCE	2,926.32	175,000.00	2,157.46	79,047.02	95,952.98
30-1-7000-3010	CONTRACT/TESTING SERVICES	5,137.40	35,000.00	0	22,749.12	12,250.88
30-1-7000-3012	LEGAL EXPENSES	0	20,000.00	0	0	20,000.00
30-1-7000-3015	ENGINEERING	0	50,000.00	573.50	27,773.50	22,226.50
30-1-7000-5100	ELECTRICAL SERVICE	16,771.49	130,000.00	8,711.39	77,671.62	52,328.38
30-1-7000-5203	TELECOMMUNICATIONS	117.20	3,950.00	228.17	3,131.02	818.98
30-1-7000-5309	PROPERTY INSURANCE	0	10,718.00	0	10,718.00	0.00
30-1-7000-5405	CLEANING & JANITORIAL	53.44	500.00	0	0	500.00
30-1-7000-5408	VEHICLE & EQUIP. MAINTENANCE	0	5,000.00	0	163.32	4,836.68
30-1-7000-5411	FUEL EXPENSE	2,540.02	15,000.00	250.08	7,126.84	7,873.16
30-1-7000-5413	DEQ FEES	0	25,000.00	0	11,218.00	13,782.00
30-1-7000-5415	CHEMICALS	0	22,000.00	4,439.00	8,878.00	13,122.00
30-1-7000-5416	LAB SUPPLIES	0	12,000.00	283.65	6,503.96	5,496.04
30-1-7000-5419	DISPOSAL EXPENSE	14,446.80	60,000.00	0	31,822.97	28,177.03
30-1-7000-5504	TRAVEL - MEETINGS/EDUCATION	646.76	10,000.00	722.55	2,969.16	7,030.84
30-1-7000-5804	DEPARTMENTAL SUPPLIES	92.67	2,000.00	82.86	-257.85	2,257.85
30-1-7000-5805	SAFETY/PROTECTIVE EQUIP.	0	2,000.00	0	210.82	1,789.18
30-1-7000-7009	CAPITAL OUTLAY	0	207,000.00	5,300.00	61,730.76	145,269.24
30-1-7000-7804	DEBT SERVICE	0	281,928.00	0	117,281.22	164,646.78
	7000 WASTEWATER TREATMENT PLANT	77,798.79	1,585,530.00	58,336.22	816,709.79	768,820.21
	WATER & SEWER FUND Expenditure Totals	418,229.33	18,691,800.00	667,992.07	7,520,554.74	11,171,245.26

Items for Approval
South Hill Town Council Meeting
April 13, 2026

1. Town Manager Report
 - a. Golf Cart Ordinance
 - b. South Hill Volunteer Fire Department Resolution
 - c. Southside Rescue Squad Bucket Drive
 - d. Spring Clean Up Project

2. Director of Municipal Services Report
 - a. Asphalt Milling, Overlay, and Traffic Marking Project
 - b. Dockery Creek Gravity Sewer Resolution

Agenda Item A

To: Mayor and Town Council
From: Town Manager
Date: April 13, 2026
Re: Golf Cart Ordinance

Per the direction of Town Council, staff has prepared a draft ordinance for Council's consideration to allow the operation of golf carts on roadways within Town limits where the posted speed limit is 25 mph.

The proposed ordinance restricts golf cart use from major highways, including Route 1, Route 58, and Highway 47. Additionally, the ordinance requires that all golf carts be equipped with properly functioning headlights and brake lights. Golf carts would also be prohibited from crossing any roadway with a posted speed limit greater than 25 mph.

If Council wishes to permit golf cart usage within Town limits under these conditions, adoption of the proposed ordinance is required.

Recommended Motion

I move to adopt ordinance O-02-26 permitting golf carts within Town limits, and establish limitations and restrictions on their operation on public highways.

**AN ORDINANCE REGULATING THE OPERATION OF GOLF CARTS
WITHIN THE TOWN OF SOUTH HILL**

WHEREAS, Virginia Code § 46.2-916.3 authorizes the Town of South Hill, Virginia (**the “Town”**) to impose limitations and restrictions on the operation of golf carts upon public highways within the town; and

NOW, THEREFORE, BE IT ORDAINED by the Town Council of the Town of South Hill, Virginia, that Chapter 82 – Traffic and Vehicles be amended to include Article IV. – Golf Carts. Added language is included below in italics and underline.

ARTICLE IV. – GOLF CARTS

Sec. 82-51. Authority to Regulate

Pursuant to Code of Virginia, § 46.2-916.3, (1950) as amended, the Town of South Hill is authorized, by ordinance, to impose limitations and restrictions on the operation of golf carts upon public highways within the Town.

Sec. 82-52. Definitions

The following terms, wherever used herein, shall have the respective meanings assigned to them unless a different meaning clearly appears from the context:

- (a) *Golf cart means a self-propelled vehicle having at least four wheels, which is designed to transport persons playing golf and their equipment on a golf course.*

Sec. 82-53. Insurance Required

Every golf cart and driver thereof operating on public highways in the Town of South Hill shall be covered by an insurance policy. Such policy shall meet the minimum liability amounts contained in Code of Virginia, § 46.2-472, as amended, and provide coverage during the operation of the golf cart upon public highways.

Sec. 82-54. Operation on public highways.

It is unlawful to operate a golf cart on a public highway within the Town of South Hill unless the following requirements are met:

- (a) *Golf carts may be operated on Town highways with a maximum speed limit of 25 mph, except on Route 1, Highway 58, or Route 47—otherwise known as North and South Mecklenburg Avenue, East and West Danville Street, and East and West Atlantic Street.*
- (b) *Golf carts may not cross over the highways of the Town of South Hill that allow a speed of more than 25 mph.*
- (c) *Golf carts must display a slow-moving vehicle emblem in conformity with Code of Virginia, § 46.2-916.3, as amended.*
- (d) *Golf carts must be equipped with functioning headlights and brake lights.*
- (e) *Golf carts shall be operated only between sunrise and sunset.*

- (f) No person may operate a golf cart unless that person possesses a valid driver's license, or operator's license for full authorization to drive independently.
- (g) Golf carts must be operated in accordance with all applicable state and local laws and ordinances, including all laws, regulations and ordinances pertaining to the possession and use of alcoholic beverages.
- (h) Only the number of people the golf cart is designed to seat may ride on a golf cart. Additionally, passengers shall not be carried on the part of a golf cart designed to carry golf bags.
- (i) Golf carts must be operated to the extreme right of the roadway and must yield to all vehicular and pedestrian traffic.
- (j) Golf carts shall not be operated in bicycle lanes or on sidewalks.
- (k) Golf carts shall not be operated during inclement weather, nor when visibility is impaired by weather, smoke, fog, or other conditions.
- (l) The Chief of Police, or his designee, may prohibit the operation of golf carts on any highway if the Chief determines that such prohibition is necessary in the interest of public safety; provided, however, that appropriate signage shall be posted in the affected area to give notice of the prohibition.

Sec. 82-55. Golf cart permit fee.

No golf cart shall be used on the public highways unless it has obtained a Town of South Hill Golf Cart Permit. No permit shall be issued until the owner of the golf cart presents evidence that the golf cart is insured in accordance with the requirements of section 82-53. The golf cart license shall be issued by the Town Treasurer. The fee for such license shall be \$10.00 per year.

Sec. 82-56. Liability disclaimer.

This article is adopted to address the interest of public safety. Golf carts are not designed or manufactured to be used on the public streets and the Town of South Hill in no way advocates or endorses their operation on public streets or roads. The Town of South Hill has no liability under any theory of liability and the Town assumes no liability for permitting golf carts to be operated on public streets and roads under special legislation granted by the Virginia General Assembly. The Town of South Hill, by regulating such operation is merely trying to address obvious safety issues and adoption of this article is not to be relied upon as a determination that operation on public streets is safe or advisable if done in accordance with this article. All persons who operate or ride upon golf carts upon public streets or roads do so at their own risk and peril, and must be observant of, and attentive to, the safety of themselves and others, including their passengers, other motorists, bicyclists and pedestrians. Any person who operates a golf cart is responsible for procuring liability insurance sufficient to cover the risk involved in using a golf cart on the public streets and roads.

Sec. 82-57. Penalties for violation.

A violation of any provision of this article shall be punishable as follows:

- (a) The first violation shall be deemed a civil matter and shall be punishable by a fine of not more than \$150.00.
- (b) The second violation within a 12-month period shall be punishable as a class 2 misdemeanor.

(c) The third or subsequent violation within a 12-month period shall be punishable as a class 1 misdemeanor.

Sec. 82-58—100. Reserved.

Done in the Town of South Hill, Virginia, this ____ day of _____, 2026.

Town of South Hill, Virginia

By: _____
W. M. Moody, Mayor

ATTEST:

Leanne Feather, Clerk of Council

Agenda Item B

To: Mayor and Town Council
From: Town Manager
Date: April 13, 2026
Re: South Hill Volunteer Fire Department Resolution

Chief Vaughan has advised that Unit Truck 7 has experienced ongoing maintenance issues. After conducting due diligence, he and his team are requesting approval to proceed with trading the vehicle for a replacement.

After applying the trade-in value, the replacement will require an additional \$300,000. The Fire Department intends to finance the remaining balance with a tax-exempt loan, which will require Town Council approval of a resolution to proceed.

Recommended Motion

I move to approve the resolution allowing the South Hill Volunteer Fire Department to proceed with a tax-exempt loan in the amount of \$300,000.

**RESOLUTION OF THE TOWN OF SOUTH HILL
APPROVING A TAX-EXEMPT LOAN FOR
SOUTH HILL VOLUNTEER FIRE DEPARTMENT**

WHEREAS, the agreement between the Town of South Hill (“Town”) and the South Hill Volunteer Fire Department (“SHVFD”), executed on July 1, 2024, provides that the SHVFD operates as a fire company under Section 27-6.02 of the Town Code, providing fire, rescue, and emergency response services to the Town; and

WHEREAS, the SHVFD is seeking to borrow funds to cover the remaining balance owed, after application of a trade-in, for the purchase of a 2019 Pierce Ascendant 110' platform truck; and

WHEREAS, the Town Council recognizes the importance of maintaining reliable and up-to-date fire apparatus to ensure the continued provision of emergency services to the residents of the Town of South Hill;

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Town Council of the Town does hereby approve a tax-exempt loan to the SHVFD from First-Citizens Bank & Trust Company in the principal amount of \$300,000, which loan is for the purchase of a fire truck to be owned by the Town and operated by the SHVFD;

RESOLVED, FURTHER, that the approval of the loan to the SHVFD set forth above is given solely for purposes of the public approval requirements for tax-exempt financing applicable to the SHVFD because of Section 150(e)(3) and Section 147(f) of the Internal Revenue Code of 1986, as amended, and such approval does not obligate the Town or its Town Council in any way regarding repayment of the debt.

Adopted this 13th day of April 2026 by the Council of the Town of South Hill, Virginia.

W. M. “Mike” Moody, Mayor

Attest: _____
Leanne Feather, Clerk of Council

Agenda Item C

To: Mayor and Town Council
From: Town Manager
Date: April 13, 2026
Re: Southside Rescue Squad Bucket Drive

The Southside Rescue Squad (SSRS) requests permission to hold its bucket drive fundraiser on Saturday, May 23, 2026 from 7:00 a.m. until 2:00 p.m. at the following six locations:

Peebles Street/Furr Street
W. Danville Street (near Rent-E-Quip)
W. Atlantic Street (near VDOT facility)
N. Mecklenburg Avenue (near SOVA office building)
E. Atlantic Street (near Farrar Realty)
Boyd Auto/Walmart Entrance

Recommended Motion

I move to approve the SSRS request to hold its bucket drive fundraiser on Saturday, May 23rd from 7:00 a.m. until 2:00 p.m.

Agenda Item D

To: Mayor and Town Council
From: Town Manager
Date: April 13, 2026
Re: Spring Clean Up Project

Weather permitting, staff is proposing that Council designate the week of May 18-22, 2026 as Spring Clean Up Week. This is an effort to encourage residents to remove visible bulky waste, litter, and debris from their property.

On Monday through Thursday of that week, our Public Works team will collect individual bulky waste items that residents place curbside and that can be lifted by Town personnel without the use of equipment. These items include furniture, appliances, mattresses and similar items. Town staff will also collect trash that has been placed curbside in fully tied, fully intact, heavy duty garbage bags.

These items must be placed curbside in a location that will not interfere with the regular trash and recycling collection by Meridian. Items may be placed curbside until noon on Thursday, May 21st and Town staff will collect curbside items through noon on Friday. The effort will be communicated via utility bill inserts, social media, and other appropriate channels.

Recommended Motion

I move to designate May 18-22, 2026 as South Hill Spring Clean Up Week.

SPRING

CLEAN UP WEEK

MAY 18-22, 2026

Help keep South Hill beautiful!
The Public Works team will collect bulky
items starting Monday, May 18, 2026.



DO put appliances, furniture, mattresses, and securely tied heavy duty trash bags beside the curb.

DO have the items for pickup at the curb between Monday, May 12 and Thursday, May 15 to ensure collection by the Town.



DO NOT put out hazardous materials, tires, batteries, used oil, unused paint, or pesticides.



DO NOT put items for collection in the road.



Items out for collection after Thursday, May 21 are not guaranteed to be removed prior to the weekend.

Reminder: The third Wednesday of every month is Bulky Collection. Please call the South Hill Town Hall at 434-447-3191 to arrange pickup.



Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: April 13, 2026
Re: Asphalt Milling, Overlay, and Traffic Marking Project

Sealed bids were received at the Town Hall at 2:00 p.m. on Wednesday, March 25, 2026, for IFB 2026-01: Asphalt Overlay and Traffic Marking as indicated on the following Bid Form pages.

Two bids were submitted:

- Colony Construction, Inc. submitted a bid price of \$1,182,777.10
- Hy-Tech Services, LLC dba MarCo Property services, submitted a bid price of \$1,039,000.00

This project is the only street overlay during FY25-26.

Recommended Motion

I move to award the bid for asphalt milling, overlay, and traffic marking to Hy-Tech Services, LLC dba MarCo Property Services at the base bid price of \$1,039,000.00.

Section I - Advertisement

Sealed bids will be received by the Town of South Hill, Virginia at the South Hill Town Hall, 211 South Mecklenburg Avenue, South Hill, VA 23970 for IFB FY 26-01: Asphalt Overlay and Traffic Marking at 2:00 p.m. on **Wednesday, March 25, 2026.** Performance and payment bonds will be required of the successful bidder.

A bid bond of 5% of the total bid will be required.

The work consists of the asphalt milling, overlay, and traffic marking on the streets noted in the Bid Form on page 26 of the bid packet. On the date and time specified above, the bids will be opened and read aloud.

Copies of the bid forms and specifications are available from the Administrative Offices of the Town of South Hill at the above address, or by calling (434) 447-3191 during normal business hours (8:30 a.m. - 5:00 p.m. M-F, except holidays).

The Town of South Hill reserves the right to reject any and all bids or to accept the bid which, in its judgment, will be in its best interest.

NO BID MAY BE WITHDRAWN FOR A PERIOD OF FORTY-FIVE (45) DAYS SUBSEQUENT TO THE DATE OF THE BID OPENING.

Any bid may be withdrawn PRIOR to the scheduled time for bid opening or authorized postponement thereof.

Envelopes shall be clearly marked on the outside “Sealed Bid” and show the IFB number, IFB subject, opening time, opening date, and Contractor’s registration number. The Town will NOT accept emailed or faxed bid packages. Bids that are emailed or faxed will be destroyed and not considered as a responsive bid.

Bids shall be submitted **IN DUPLICATE** to:

BY USPS:

Town of South Hill
Attn: C J Dean
211 S. Mecklenburg Avenue
South Hill, VA 23970

or BY Physically delivering to:

Town of South Hill
Attn: C J Dean
111 East Danville Street
South Hill, VA 23970

PUBLICATION: The News Progress

Section VII - Bid Form (Two Pages)

Location & Description of Work	Length x Width Feet	Depth Inches	Est. Tons Asphalt	Type of Asphalt	Mill. Est. Sq. Yards	Arrows	Centerline Striping L. F. @ 4"	White Line Edge of Road & turning Lane LF.@4"	Stop Bar L.F.
Main Street from Mecklenburg Ave to Thomas Street	2400 x 36	2.0	1100	SM 9.5	9600		4800		
West Atlantic from Matthews Street to Dortch Lane	1000 x 42	0-2.0 2.0-4.0	575 1100	SM 9.5 BM 25	5000 5000	4	4800	400	30
Apple from Valley to North cul-de-sac	600 x 30	2.0	265	SM 9.5	2500				
Apple from Valley to South cul-de-sac	450 x 31	2.0	210	SM 9.5	2000				
Peach Street from Valley to Hollydale	850 x 31	2.0	375	SM 9.5	3200				
Hollydale from Forest to dead end	1100 x 31	2.0	475	SM 9.5	4000				
Tanglewood from Forest to dead end	950 x 33	2.0	425	SM 9.5	3900				
Dogwood from Forest to dead end	500 x 34	2.0	250	SM 9.5	2300				
Forest Hill Dr from Raleigh to dead end	975 x 30	2.0	400	SM 9.5	3700				20
Goodes Ferry from Danville Street to Fairview	2000 x 35	2.0	900	SM 9.5	8000		4000		
EST Totals			4975 Tons 1100 Tons	SM 9.5 BM 25	44,200 yd 0-2" 5000 yd 2-4"	4	13,600 centerline	400'	50'

Addendum 1 for IFB FY 26-01

1. Price adjustments will be made in accordance with VDOT Special Provision for Asphalt Material Price Adjustments.
2. On page 26, in the description of the work areas, West Atlantic from Matthews Street to Dortch Lane, should be West Atlantic Street from Matthews to Mecklenburg Avenue. The remainder of the measurements are correct, just the wrong description.
3. The millings will be retained by the Town.

Addendum Acknowledge to be included with the bid form.

Name of Firm:

Address: _____

Company Contact: _____

Telephone: (____) _____

Signature & Date:

Addendum Must Be Signed by Bidder(Original Signature No Copies)

		Colony unit bid	Colony total	MarCo Property Servi	MarCo Property Services Total
Mobilization/Traffic Control	Lump Sum	\$ 100,019.10	\$ 100,019.10	\$ 78,159.50	\$ 78,159.50
0-2" Milling	44,200	\$ 2.95	\$ 130,390.00	\$ 2.65	\$ 117,130.00
2-4" Milling	5000	\$ 6.00	\$ 30,000.00	\$ 5.00	\$ 25,000.00
Paving IM 19.5	1100 Tons	\$ 159.00	\$ 174,900.00	\$ 120.00	\$ 132,000.00
Paving SM 9.5	4,975 Tons	\$ 147.00	\$ 731,325.00	\$ 131.50	\$ 654,212.50
Centerline Striping	13,600 ft	\$ 0.95	\$ 12,920.00	\$ 1.73	\$ 23,528.00
Parking Striping	1 ft	\$ 3.00	\$ 3.00	\$ 700.00	\$ 700.00
Turning Lane Striping	400	\$ 0.95	\$ 380.00	\$ 3.24	\$ 1,296.00
No Parking yellow	1 ft	\$ 350.00	\$ 350.00	\$ 600.00	\$ 600.00
single arrow	4 each	\$ 195.00	\$ 780.00	\$ 396.00	\$ 1,584.00
Three way Arrow	1 each	\$ 395.00	\$ 395.00	\$ 900.00	\$ 900.00
Double Arrow	1 each	\$ 295.00	\$ 295.00	\$ 600.00	\$ 600.00
Crosswalks	1 ft	\$ 20.00	\$ 20.00	\$ 1,250.00	\$ 1,250.00
Stop Bars	50 ft	\$ 20.00	\$ 1,000.00	\$ 40.80	\$ 2,040.00
			\$ 1,182,777.10		\$ 1,039,000.00

Agenda Item B

To: Mayor and Town Council
From: Director of Municipal Services
Date: April 13, 2026
Re: Dockery Creek Gravity Sewer Resolution

This resolution authorizes the Town to acquire the necessary right-of-way and easements for the Dockery Street Gravity Sewer Project and affirms the public purpose of the project, authorizing the Town Manager or her designee to negotiate in good faith with affected property owners based on fair market value. If those efforts are unsuccessful, it provides authority to proceed with condemnation, including use of the “quick take” process, in accordance with Virginia law.

Approval will allow the Town to move forward with property acquisition and keep the project on schedule.

Recommended Motion

I move to approve the resolution authorizing acquisition of right of way and easements for the Town’s Dockery Creek Gravity Sewer Project.

**RESOLUTION OF THE TOWN OF SOUTH HILL
AUTHORIZING ACQUISITION OF RIGHT OF WAY AND EASEMENTS FOR
DOCKERY STREET SEWER PROEJCT**

WHEREAS, it is necessary for the Town of South Hill (hereinafter, “the Town”) to acquire fee simple right of way and associated easements by purchase or eminent domain from various owners as shown in the list attached hereto as Exhibit 1 to this Resolution, for the purpose of constructing a new sewer line serving the Town known as the Dockery Street Sewer Project, as shown on the plan attached as Exhibit 2 to this Resolution (“the Property”); and

WHEREAS, acquisition of the Property constitutes a public use and serves a public purpose for water utilities within the Town of South Hill; and

WHEREAS, Virginia Code Sections 15.2-1901 and 15.2-1901.1 give the Town the power to exercise the right of eminent domain if the Town is unable to purchase property rights after making a good faith offer or under certain other circumstances; and

WHEREAS, the Town needs to acquire the Property using the “quick take” method set out in Chapter 3 of Title 25.1, Code of Virginia, if acquisition by purchase is unsuccessful after a bona fide effort to purchase;

NOW, THEREFORE, BE IT RESOLVED by the Town Council meeting in regular session this ___ day of _____, 2026:

1. That the adoption of this Resolution constitutes the Town’s certification that the acquisition of the Property has been reviewed by the condemnor for purposes of complying with Virginia Code § 1-219.1 and that the acquisition of the Property is for a public purpose, namely for the possession, ownership, occupation, and enjoyment of the Property by the public as a water line;

2. That the Town does hereby authorize the Town Manager to make offers for purchase of the Property to the owners thereof in amounts which represent the fair market value of that owner's portion of the Property, as determined according to law, and to negotiate with the property owners, making a bona fide effort to purchase their interests. The Town Manager is authorized to adjust the exact amount of land needed for the acquisition and the final grading of such Property through negotiations;

3. That, if the offer to purchase is not accepted after a bona fide effort to purchase, the Town hereby authorizes the Town Attorney to petition the appropriate court in the name of the Town for condemnation of the Property or portions thereof which have not been sold to the Town;

4. That the Town authorizes its Town Manager to verify by affidavit any petition required to be filed for condemnation and authorizes its Mayor and Treasurer to execute a certificate of taking relating to the Property, pursuant to Virginia Code §§ 15.2-1904(D) and 25.1-305(A)(2) (a "quick take"); and

5. That the Town authorizes the payment into the court of the offered payment for the Property upon the owner's filing of a petition for payment under Virginia Code § 25.1-310.

BY ORDER OF THE COUNCIL

Mike Moody, Mayor

Attest: _____
Leanne Feather, Town Clerk

Reports to Accept as Presented

South Hill Town Council Meeting

April 13, 2026

1. Police Report
2. Fire Department Report
3. Municipal Services Report
4. Parks, Facilities, and Grounds Report
 - a. Facilities Reservation Calendar
5. Code Compliance Report
 - a. Monthly Report
 - b. Dilapidated Properties
6. Business Development Report
7. Human Resources Report



SOUTH HILL POLICE DEPARTMENT

103 SOUTH BRUNSWICK AVE.
SOUTH HILL, VA 23970

RYAN DURHAM, CHIEF OF POLICE



Police Report

March 2026

Activity:

	Mar 26	Mar 25	Feb 26
• Traffic Stops	222	227	94
• Traffic Summons Issued	116	143	49
• DUI Arrests	7	3	1
• Reportable/Non-Reportable Vehicle Crashes	31	41	294
• TDO/ECO Hours	35	-	25

Criminal Reports:

○ Larcenies Reported	14	7	12
○ Larcenies Cleared	11	5	8
○ Assaults Reported	4	4	6
○ Assaults Cleared	4	4	6
○ Break Ins Reported	0	0	1
○ Break Ins Cleared	0	0	0
○ Murders	0	0	0
○ Murders Cleared	0	0	0
○ Rapes Reported	0	0	0
○ Rapes Cleared	0	0	0
○ Robberies (Attempts) Reported	0	0	0
○ Robberies Cleared	0	0	0



434-447-3104



434-955-2101

SERVICE

HONOR

PRIDE

DEDICATION

○ Arsons Reported	0	0	0
○ Arsons Cleared	0	0	0
○ Other Reportable Offenses	25	23	25
○ All Other Reportable Offenses Cleared	23	16	13

Calls for Service:

	Mar 26	Mar 25	Feb 26
• Alarms	19	19	21
• Animal Complaints	6	14	25
• Disturbance Calls	26	31	19
• Police Escorts Business/Funeral	11	13	14
• 911 Hang Up Calls/Open Lines	20	19	18
• Vehicle Unlockings	22	31	22
• Vandalisms	1	3	0
• All Other Calls for Service	518	643	595
• Total Calls for Service	623	773	683
• Property Reported Stolen	\$20503	\$1587	\$5727
• Property Recovered	\$1364	\$480	\$2111

Miscellaneous:

• Court	13	45	16
• Training Hours	22	384	5
• Warrants Issued/Served	77	72	52
• Inoperative Vehicles Tagged	0	0	2
• Inoperative vehicles Tagged YTD	2	26	2

Administrative News

The following completed trainings in March 2026:

- **Lt. James Crawford – Legal Update & Cultural Diversity – 4 hours – online**
- **Det. T. J. Jimmerson – Driver Training Instructor - 2 hours – online**
- **Det. T. J. Jimmerson – Driver Training Reinstatement – instructed 2 days in Chase City**



South Hill Volunteer Fire Department
 114 N. Brunswick Ave, South Hill, Virginia 23970
 (434) 447-8227



★ Service ★ Honor ★ Valor ★ Fortitude ★ Dedication ★

Third Quarter 25-26 Fire Report

<u>Activity</u>	<u>July-2025-March 2026</u>
• Total Alarms	511
• In Town	316
• County District	190
• Out of County	5
• Mutual Aid Given	61
• Automatic Aid Received	83
• Calls Responded to on I -85	101
• Current Volunteer Roster	48
• Average Member Per Call Response	16
• Calls Involving Fire (Structures, Vehicles, Brush, etc.)	78
• Assisting EMS	17
• MVC's	234
• Haz-Mat	39
• Rescue Unlocking	7
• Severe Weather	31
• Other (good intent, wrong location, smoke scares etc.)	83
• False Alarms	62

Training

<u>Category</u>	<u>Hours</u>	<u>Personnel</u>	<u>Volunteer Hours</u>
• Vehicle Extrication	8	10	80
• Driver Training	8	8	64
• Firefighter II	57	2	114
• Live Fire Training	8	28	224

Fundraising

- Ladder 7 T-Shirts and Challenge Coins are currently being sold.
- Completed a raffle to Support Violet Anderson.
- Fish Supper March 2026 We served 768 plates to our community.
- April Fund Drive Letter has been mailed.

Administrative News

- **Engine 71 (2026):** New – Update. Truck delivery schedule has been updated to early November 2026. The truck committee travels to Wisconsin April 12-15 for the preconstruction meeting.
- Engine 71 (1986) Mack has been in and out of service multiple times with various issues. It is really starting to show its age.
- Howerton Construction has completed the outdoor grill area, roof, ceiling and new lighting.
- Station 7: 2006 Roof Leaking again. Replacement scheduled for July 2026.
- OPEN HOUSE- April 18th 10:00 AM – 2:00 PM. Safety, food, fun and laughter. Free event for our community.
- We received 4 new sets of PPE replacing several dated sets that will expire in 26-27 from a Mecklenburg County Grant.
- Updating response protocols to lesson the call load on volunteers in Mecklenburg County.
- Update: Grants- We have applied for three new grants for equipment, tools and prevention & public education.
- Upcoming training schedules for 2026 are extremely busy with (2) two remaining VDFP classes, EMT wrapping up, and we are well into the planning phase for South Hill to Host the Fall Regional School right here at home. A great opportunity to showcase South Hill, Mecklenburg County and to have the best training possible right here in our backyard. .
- **A Message from South Hill Volunteer Fire Department:** As we kick off another demanding year, our volunteers have truly been tested—and they’ve excelled every single time. From countless calls with our Heavy Rescue and Aerial Trucks to a substantial rise in Technical Rescue responses, the dedication of our team shines brighter than ever. The addition of new and updated equipment has been a game-changer, allowing us to meet these growing demands head-on.

Our commitment to excellence and to serving you—the South Hill community—will never waver. We are deeply grateful for your continued support, which fuels everything we do. Because of YOU, we’ve accomplished incredible things this year.

Call volumes are steady, training, fundraising, and community events stretch our volunteers to their limits. Yet, they continue to show up, give their all, and say thank you for your continued support.

We know that to sustain our agency and protect our town, changes must come. We’re ready to work together—with you—to ensure the highest levels of service and safety. Your support is not just appreciated; it’s essential.

From all of us at SHVFD: thank you. We cannot do this without you.
Thank You!

South Hill Volunteer Fire Department Annual Budget

2025-2026 Actual		Q1		Q2		Q3		Q4		TOTALS	Remaining
Account Number	EXPENSES	July									
	Department	\$ 1,265,495.00	-\$ 617,369.92	-\$ 258,588.07	-\$ 166,006.15	\$ -	\$ 223,530.86			18%	
10-1-0122-1000	Salaries & Wages FT (3)	\$ 204,317.00	-\$ 51,204.92	-\$ 49,349.04	-\$ 37,440.00	\$ -	\$ 66,323.04			32%	
10-1-0122-1004	Salaries & Wages PT (2)	\$ 107,000.00	-\$ 25,160.00	-\$ 23,907.50	-\$ 24,202.64	\$ -	\$ 33,729.86			32%	
10-1-0122-1002	Salaries Overtime	\$ 1,000.00	\$ -	-\$ 112.00	\$ -	\$ -	\$ 888.00			89%	
10-1-0122-1005	Holiday Incentive	\$ 5,400.00	\$ -	-\$ 4,400.00	\$ -	\$ -	\$ 1,000.00			19%	
10-1-0122-2001	FICA	\$ 27,304.00	-\$ 6,430.00	-\$ 4,930.63	-\$ 5,442.50	\$ -	\$ 10,500.87			38%	
10-1-0122-2003	Retirement	\$ 41,397.00	-\$ 9,542.50	-\$ 7,556.62	-\$ 6,120.40	\$ -	\$ 18,177.48			44%	
10-1-0122-2005	Medical Plans	\$ 32,460.00	-\$ 7,940.40	-\$ 3,461.10	-\$ 5,165.54	\$ -	\$ 15,892.96			49%	
10-1-0122-2006	Group Life Insurance	\$ 3,700.00	-\$ 3,480.00	\$ -	\$ -	\$ -	\$ 220.00			6%	
10-1-0122-2007	Disability Insurance	\$ 2,000.00	-\$ 1,886.58	\$ -	\$ -	\$ -	\$ 113.42			6%	
10-1-0122-2009	Unemployment Insurance	\$ 1,020.00	-\$ 250.00	-\$ 241.62	-\$ 212.60	\$ -	\$ 315.78			31%	
10-1-0122-2010	Workers Compensation	\$ 23,000.00	-\$ 21,878.40	\$ -	\$ -	\$ -	\$ 1,121.60			5%	
10-1-0122-2011	Cell Phone Allowance	\$ 1,500.00	-\$ 370.00	-\$ 300.00	-\$ 340.00	\$ -	\$ 490.00			33%	
10-1-0122-2012	Uniforms	\$ 7,000.00	-\$ 5,426.93	-\$ 945.34	-\$ 387.00	\$ -	\$ 240.73			3%	
10-1-0122-3004	Repairs/Maintenance Station	\$ 35,000.00	-\$ 4,177.63	-\$ 3,160.63	-\$ 26,462.40	\$ -	\$ 1,199.34			3%	
10-1-0122-7005	Vending Expense	\$ 1,800.00	-\$ 344.78	-\$ 523.11	-\$ 383.70	\$ -	\$ 548.41			30%	
10-1-0122-7000	Volunteer Supplies	\$ 2,250.00	-\$ 463.86	-\$ 336.57	-\$ 540.23	\$ -	\$ 909.34			40%	
10-1-0122-2014	Gym Repairs/Maintenance	\$ 2,250.00	-\$ 504.11	-\$ 310.26	-\$ 440.65	\$ -	\$ 994.98			44%	
10-1-0122-3006	Office Equipment/Maintenance	\$ 12,000.00	-\$ 5,874.76	-\$ 3,370.54	-\$ 1,384.77	\$ -	\$ 1,369.93			11%	
10-1-0122-7047	Personal Protective Equipment	\$ 47,840.00	-\$ 1,385.35	-\$ 28,880.93	-\$ 7,535.73	\$ -	\$ 10,037.99			21%	
10-1-0122-5505	PPE Testing	\$ 5,000.00	-\$ 284.53	-\$ 1,080.62	-\$ 1,194.70	\$ -	\$ 2,440.15			49%	
10-1-0122-5506	Medical Supplies	\$ 2,500.00	-\$ 347.97	-\$ 623.17	-\$ 680.32	\$ -	\$ 848.54			34%	
10-1-0122-4010	Profesional Services	\$ 12,000.00	-\$ 2,576.49	-\$ 3,170.54	-\$ 4,440.20	\$ -	\$ 1,812.77			15%	
10-1-0122-3012	Legal	\$ 1,500.00	-\$ 360.00	-\$ 640.00	-\$ 1,680.00	\$ -	-\$ 1,180.00			-79%	
10-1-0122-2014	Bank Fees	\$ 1,500.00	-\$ 320.00	-\$ 340.00	-\$ 320.00	\$ -	\$ 520.00			35%	
10-1-0122-5100	Electrical Service	\$ 24,000.00	-\$ 5,291.06	-\$ 4,870.39	-\$ 5,452.65	\$ -	\$ 8,385.90			35%	
10-1-0122-5102	Heating/Cooking	\$ 3,900.00	-\$ 362.64	-\$ 702.30	-\$ 1,970.54	\$ -	\$ 864.52			22%	
10-1-0122-5203	Telecommunications	\$ 4,500.00	-\$ 1,662.64	-\$ 787.64	-\$ 611.20	\$ -	\$ 1,438.52			32%	
10-1-0122-5309	Property Insurance	\$ 51,430.00	-\$ 48,680.00	\$ -	\$ -	\$ -	\$ 2,750.00			5%	
10-1-0122-5310	Accident & Sickness	\$ 10,947.00	-\$ 9,800.00	\$ -	\$ -	\$ -	\$ 1,147.00			10%	
10-1-0122-5405	Cleaning/Janitorial Supplies	\$ 4,200.00	-\$ 800.25	-\$ 1,650.24	-\$ 998.91	\$ -	\$ 750.60			18%	
10-1-0122-5408	Vehicle & Equipment Maintenance	\$ 100,000.00	-\$ 43,249.44	-\$ 33,564.99	-\$ 12,569.97	\$ -	\$ 10,615.60			11%	
10-1-0122-7007	Shop Tools/Equipment	\$ 3,000.00	-\$ 1,140.98	-\$ 882.20	-\$ 743.30	\$ -	\$ 233.52			8%	
10-1-0122-7010	Haz-Mat Supplies	\$ 5,000.00	-\$ 1,584.60	-\$ 1,711.43	-\$ 980.14	\$ -	\$ 723.83			14%	
10-1-0122-5411	Fuel Expense	\$ 30,000.00	-\$ 5,938.58	-\$ 5,830.44	-\$ 6,480.42	\$ -	\$ 11,750.56			39%	
10-1-0122-5504	Travel/Meetings & Education	\$ 5,000.00	-\$ 304.16	-\$ 584.67	-\$ 1,511.70	\$ -	\$ 2,599.47			52%	
10-1-0122-5807	J.E. Crowder Scholarship	\$ 1,500.00	-\$ 1,500.00	\$ -	\$ -	\$ -	\$ -			0%	
10-1-0122-5604	Contribution Fire Calls	\$ 145,000.00	-\$ 105,875.00	-\$ 44,870.00	\$ -	\$ -	-\$ 5,745.00			-4%	
10-1-0122-5803	Annual Physicals/Testing	\$ 8,500.00	-\$ 100.00	-\$ 550.00	-\$ 950.00	\$ -	\$ 6,900.00			81%	
10-1-0122-5804	Departmental Supplies/Mailing	\$ 2,000.00	-\$ 277.86	-\$ 770.12	-\$ 334.62	\$ -	\$ 617.40			31%	
10-1-0122-5201	Office Supplies	\$ 2,500.00	-\$ 317.70	-\$ 387.64	-\$ 907.11	\$ -	\$ 887.55			36%	

10-1-0122-5805	Safety	\$ 2,500.00	-\$ 111.52	-\$ 960.66	-\$ 780.25	\$ -	\$ 647.57	26%
10-1-0122-6504	Training	\$ 6,000.00	-\$ 240.68	-\$ 2,540.63	-\$ 1,670.45	\$ -	\$ 1,548.24	26%
10-1-0122-1010	Prevention/Public Education	\$ 8,000.00	-\$ 6,003.60	\$ -	-\$ 511.45	\$ -	\$ 1,484.95	19%
10-1-0122-5808	Communications Equipment	\$ 10,000.00	-\$ 1,171.08	-\$ 7,173.70	-\$ 1,650.33	\$ -	\$ 4.89	0%
10-1-0122-7008	Apparatus Payments	\$ 180,000.00	-\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	0%
10-1-0122-7009	Capital Outlay	\$ 54,780.00	-\$ 51,643.60	\$ -	-\$ 1,500.00	\$ -	\$ 1,636.40	3%
10-1-0122-6803	DirecTV	\$ 2,500.00	-\$ 566.04	-\$ 565.92	-\$ 588.26	\$ -	\$ 779.78	31%
10-1-0122-5801	Dues/Subscriptions	\$ 1,500.00	-\$ 148.88	-\$ 340.00	-\$ 340.11	\$ -	\$ 671.01	45%
10-1-0122-6807	Ladies Auxiliary	\$ 1,000.00	-\$ 180.00	-\$ 345.00	-\$ 375.24	\$ -	\$ 99.76	10%
10-1-0122-6809	Childrens Party/Events	\$ 2,800.00	\$ -	-\$ 2,284.70	-\$ 241.60	\$ -	\$ 273.70	10%
10-1-0122-6811	Christmas/Awards/Banquet	\$ 12,000.00	-\$ 100.00	-\$ 9,360.64	\$ -	\$ -	\$ 2,539.36	21%
10-1-0122-5407	Billing Services Haz-Mat	\$ 2,200.00	-\$ 110.40	-\$ 214.54	-\$ 464.52	\$ -	\$ 1,410.54	64%

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: April 13, 2026
Re: Municipal Services Projects

The Town crews over the past month have been busy repairing water and disconnecting the old two inch lines from the water system. The Town crews have also made some new service connections for new residential units.

The three water tanks have been inspected by the maintenance contractor and found to be in good condition. These inspection and reports are conducted annually.

The contractor working for VDOT needed and was provided with the Shaw Street stoplight information and programming as VDOT studies the area around Shaw Street and Rt 58.

Several utility projects are under construction and will be for the next thirty days:

- Northeast Waterline- Thompson Street/Alpine Lane to North Mecklenburg Avenue, approximately 6350 feet of 12" waterline has been installed, weather has interrupted installation. Total footage of pipeline is 13,700 foot in length.
- Raleigh Avenue sewer extension- Coastal Utilities, Inc. began construction with project completion by the end of April.
- Howerton/Sycamore Neighborhood project- 6" waterline is installed and customers are connected to the new line. Construction on the sewer upgrades is now underway. Completion should occur in August.
- High Street and Poplar Lane area new 6" waterline is installed. After testing, the new services will be installed.
- The water distribution station project is awaiting connection by DVP before it is completed.

Continuing to acquire easements for projects:

- Alpine Thompson waterline Project- properties where easements could not be obtained have transitioned to the Court system.
- Plank Road sewer extension- easement deeds have been prepared by the attorney and are ready for negotiations by Town with the landowners.
- Rt 58 Bypass water and sewer extension- Town is seeking owners agreements for the easements. Project timeline is to bid project in April/May, award contract at the June Council meeting. Construction will start and should be completed by Summer of 2027.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Parks/Facilities
Date: April 13, 2026
Re: Monthly Update

- The IT cabling project in Town Hall has begun. This has went better than anticipated and should be fully completed by the end of April. They were able to use most of the existing conduit and it was a big time saver.
- VSC came out to give an estimate on updating all the piping in the fire system at Town Hall. They are going to repair where the old fire system was leaking and replace the out of date configuration. It will minimize what is there and bring everything up to date. This is the original system from the 60s. This consists of what is in the closet in Conference Room A at Town Hall.
- Southern Air is working on the design of a fresh air ventilation system being added to Town Hall for precautionary purposes. This is designed to keep air circulating between the ceiling and the roof, as well as throughout the building, to reduce the possibility of future mold issues.
- The Parks crew has been doing many cleanup projects throughout the parks such as the removal of old signs, clean up of rip rap inside of the handicap ramp (softball), and removal of old electrical outlets at the softball fields. We are in full swing.
- Barker Construction completed the new dugouts on softball fields one and two. New benches are on the way as well, it was a much needed upgrade to the fields. This has been much appreciated by all the field users.
- A new point to point wireless bridge has been added near the basketball courts for the cameras that will be added soon. We are waiting on installation of electricity to the area to feed the cameras. These cameras should be installed and running sometime in May.
- We would also like to congratulate Bruce Brown on his retirement as Facilities Technician II. Bruce worked his last day on April 3rd and we wish him well in his retirement.

This item is for Council information only. No action is required.

South Hill Facilities Reservation Record 2026

<u>DATE</u>	<u>GROUP</u>	<u>PURPOSE</u>	<u>ATTENDANCE</u>	<u>TIME</u>	<u>VENUE</u>
4/3/2026	TRI-COUNTY COMMUNITY ACTION AGENCY HEAD START	EASTER EGG HUNT+LUNCH	200 OR LESS	9AM	CENTENNIAL PAVILION
4/4/2026	BRITTANY EVANS	GENDER REVEAL	25	2:30PM	CENTENNIAL PAVILION
4/5/2026	JESSIE GRICE	BIRTHDAY PARTY	20		CENTENNIAL PAVILION
4/10/2026	KEVIN LOCKHART	COMMUNITY WORSHIP EVENT	50	5PM-9PM	CENTENNIAL AMPHITHEATER
4/22/2026	TOWN OF SOUTH HILL	EMPLOYEE APPRECIATION EVENT		11AM-2PM	CENTENNIAL PARK & SOUTH HILL EXCHANGE(RAIN BACK-UP)
4/25/2026	THE COOK FAMILY (CORALEEN EPPS)	MEMORIAL		ALL DAY	CENTENNIAL PAVILION
5/2/2026	SIMPLY JAY'S CREATIVITY LLC (JAYLAH BRODNAX)	COMMUNITY/VENDOR EVENT	100 OR MORE	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
5/9/2026	JOSHUA PELLETIER	BIRTHDAY PARTY	50	2PM-4PM	CENTENNIAL PAVILION
5/15/2026	CARING HEARTS ACADEMY	ANNUAL PREK PARENTS PICNIC			CENTENNIAL PAVILION
5/16/2026	SOUTH HILL REVITALIZATION COMMITTEE	MOVIE NIGHT		6PM-10PM	AMPHITHEATER
5/23/2026	ANTIDOTE PODCAST (ANTHONY HAYES)	ONE TIME EVENT	OPEN INVITE	11AM-3PM	CENTENNIAL AMPHITHEATER
5/23/2026	TINA HARRELL & KAREN RHODES	FAMILY REUNION	50	ALL DAY	CENTENNIAL PAVILION
5/24/2026	HAYLEIGH HYLTON	BIRTHDAY PARTY	30	ALL DAY	CENTENNIAL PAVILION
6/14/2026	ANNETTE RICHARDSON	FAMILY REUNION	50	12PM-7PM	CENTENNIAL PAVILION
6/20/2026	SAUNDERS-PHILLIPS FAMILY (JOYCE FIELDS)	FAMILY REUNION	50	10AM	CENTENNIAL PAVILION
7/25/2026	VONCEA HOWERTON	FAMILY REUNION	80	ALL DAY	CENTENNIAL PAVILION
8/15/2026	KATIE BEST	BIRTHDAY PARTY	25	2PM-4PM	CENTENNIAL PAVILION
8/29/2026	SOUTHSIDE YOUTH DEV CORP	YOUTH RALLY	300 OR MORE	10A-4PM	CENTENNIAL PAVILION & AMPHITHEATER
9/5/2026	IDA FOUNTAIN & RASELA ZIPPARO	FREEMAN FAMILY REUNION	125	ALL DAY	CENTENNIAL PAVILION
9/11/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL BACK TO SCHOOL BASH+MOVIE NIGHT	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
9/12/2026	WHITTLE GROVE BAPTIST CHURCH	CHURCH OUTING	75	ALL DAY	CENTENNIAL PAVILION
9/19/2026	CLEMENTS-HARPER, EARLSHEREE	BIRTHDAY PARTY	30	ALL DAY	CENTENNIAL PAVILION
9/17-9/20/2026	SOUTH HILL VOLUNTEER FIRE DEPT.	REGIONAL FIRE SCHOOL, DINNER, AWARDS	250	ALL DAY	SOUTH HILL EXCHANGE
9/26/2026	AMERICAN LEGION POST 79	BIKE EVENT	100-150	8:30AM-7PM	CENTENNIAL PAVILION & AMPHITHEATER
10/1-2/2026	SOUTHSIDE VA QUAIL FOREVER	BANQUET			SOUTH HILL EXCHANGE
10/16/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL AUTUMN JUBILEE	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
10/17/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL AUTUMN JUBILEE	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
10/17/2026	MEHERRIN RIVER DUCKS UNLIMITED	DUCKS UNLIMITED BANQUET	200	ALL DAY	SOUTH HILL EXCHANGE
11/4/2026	SOUTH HILL CHAMBER OF COMMERCE	SEAFOOD FESTIVAL			SOUTH HILL EXCHANGE
11/18-11/20/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR SETUP		ALL DAY	SOUTH HILL EXCHANGE
11/21/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR	1,000	ALL DAY	SOUTH HILL EXCHANGE
12/4/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
12/5/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER

South Hill Facilities Reservation Record 2026

<u>DATE</u>	<u>GROUP</u>	<u>PURPOSE</u>	<u>TIME</u>
4/3/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
4/8/2026	SISTA'S SOUTHERN KITCHEN	FOOD TRUCK	10-2:30PM
4/13/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
4/17/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
4/27/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/1/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/1/2026	TOWN OF SOUTH HILL	FOOD TRUCK RODEO	5PM-8PM
5/2/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/9/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/11/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/15/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/16/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/23/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
5/25/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/29/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
5/30/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/5/2026	TOWN OF SOUTH HILL	FOOD TRUCK RODEO	5PM-8PM
6/6/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/8/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/12/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/13/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/20/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM
6/22/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/26/2026	DESTINATION THERAPY	MASSAGES	9AM-5PM
6/27/2026	FARMERS MARKET	FARMERS MARKET	9AM-12PM

PERMIT AND INSPECTION REPORT FOR : MARCH 2026

	INSPECTIONS	PERMITS	FEEES
BUILDING	33	7	\$698.80
MECHANICAL	3	4	\$7,869.15
PLUMBING	10	6	\$2,895.42
ELECTRICAL	11	4	\$81.60
FIRE PROT	0	0	\$0.00
SIGN	0	2	\$61.20
LAND DIST	0	2	\$81.60
TOTALS	57	25	\$11,687.77

RECAP OF EXEMPT PERMITS:

TYPE OF PERMIT	\$ THIS MONTH	\$ YTD
UEZ	\$0.00	\$0.00
REHAB	\$0.00	\$0.00
GENERAL	\$178.50	\$1,165.72
WORK VALUE	\$2,855,080.85	\$23,989,804.85
FYTD	Fees \$634,478.99	Work Value \$129,842,940.01

NEW BUSINESSES IN TOWN OF SOUTH HILL

3/1/2026 –3/31/2026

Latemoni Book Cafe – 118 W. Danville St. – Retail Book Store

Cabiness Coaching & Consulting – 200 E Ferrell St. – Consulting

Blissful Beauty Salon, LLC – 105 Pennington St – Hair & Nail Salon

Bluebird Florist & Gifts – 120 W Danville St – Florist & Gift Shop

Range: First to Last		Range of Building Codes: First to Last				
Activity Date Range: 03/01/26 to 03/31/26	Activity Type Range: First to Last					
Application Id	Insrt/Dc-Blk/Lot	Property Location	Owner Name	Phone	Permit No	
Building Code	Activity Type	Date	Start Time	End Time	Actual Time	Status
5395	078A08-07-002	210 TUNSTALL RD			MICROSOFT CORPORATION	22-00245
PLUMBING	PLB ROUGH IN	03/20/26			PASS	
5864	078A16-01-028	223C & D SMITH STREET			FIRST CLASS PROPERTIES LLC	24-00035
BUILDING	FRAMING INS	03/23/26			PASS	
BUILDING	INSULATION INS	03/27/26			PASS	
5865	078A16-01-028	223C & D SMITH STREET			FIRST CLASS PROPERTIES LLC	24-00036
PLUMBING	PLB ROUGH IN	03/23/26			PASS	
5866	078A16-01-028	223C & D SMITH STREET			FIRST CLASS PROPERTIES LLC	24-00037
MECHANICAL	MECH ROUGH IN	03/23/26			PASS	
5867	078A16-01-028	223C & D SMITH STREET			FIRST CLASS PROPERTIES LLC	24-00038
ELECTRICAL	ELE ROUGH IN	03/24/26			PASS	
5922	097000-13-001	260 BUTTS STREET			MICROSOFT CORPORATION	24-00091
BUILDING	ELE ROUGH IN	03/02/26			PASS	
BUILDING	FRAMING INS	03/04/26			PASS	
BUILDING	FRAMING INS	03/09/26			PASS	
BUILDING	FOUNDATION INS	03/10/26			PASS	
BUILDING	FRAMING INS	03/11/26			PASS	
BUILDING	FRAMING INS	03/16/26			PASS	
BUILDING	PLB ROUGH IN	03/23/26			PASS	
BUILDING	FOUNDATION INS	03/24/26			PASS	
BUILDING	HYDOR TEST	03/26/26			PASS	
BUILDING	FOUNDATION INS	03/31/26			PASS	
5951	097000-13-001	260 BUTTS ST			MICROSOFT CORPORATION	24-00120
ELECTRICAL	ELE ROUGH IN	03/11/26			PASS	
6318	078A08-07-002	210 TUNSTALL ROAD			MICROSOFT CORPORATION	25-00119
BUILDING	FIRE SPINKLER	03/12/26			PASS	
BUILDING	FRAMING INS	03/12/26			PASS	
BUILDING	FRAMING INS	03/24/26			PASS	
BUILDING	SLAB INS	03/24/26			PASS	

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
BUILDING	SLAB INS		03/27/26				PASS		
BUILDING	FRAMING INS		03/27/26				PASS		
BUILDING	PLB ROUGH IN		03/27/26				PASS		
6356 BUILDING	078A08-07-002 SLAB INS		210 TUNSTALL ROAD 03/05/26			MICROSOFT CORPORATION	PASS		25-00157
6395 BUILDING	078A15-05-2 INSULATION INS		1122 PLANK RD 03/11/26			SOUTHSIDE OUTREACH GROUP, INC	PASS		25-00196
6475 ELECTRICAL ELECTRICAL	078A25-A-002 ELE SPECIAL INS ELE SPECIAL INS		3 PEEBLES STREET 03/12/26 03/13/26			STARGLORY INVESTMENT HOLDING LLC	PASS PASS		25-00275
6479 ELECTRICAL ELECTRICAL ELECTRICAL	078A24-A-001A ELE ROUGH IN ELE METER BASE ELE ROUGH IN		1431 COUNTRY LANE 03/11/26 03/19/26 03/19/26			58 SOUTH HILL LLC	PASS PASS PASS		25-00279
6484 BUILDING	078A24-A-001A FRAMING INS		1431 COUNTRY LANE 03/03/26			58 SOUTH HILL LLC	PASS		25-00284
6494 BUILDING	078A24-A-001A PLB UNDERGROUND		1431 COUNTRY LANE 03/09/26			58 SOUTH HILL LLC	PASS		25-00294
6499 BUILDING BUILDING	078A24-A-001A U-T TEST ELE ROUGH IN		1431 COUNTRY LANE 03/03/26 03/04/26			58 SOUTH HILL LLC	PASS PASS		25-00299
6509 BUILDING	097000-A-023E FOOTING INS		1430 GOODES FERRY ROAD 03/31/26			ELLINGTON JENNIFER K & JEREMY R	PASS		25-00309
6510 ELECTRICAL ELECTRICAL	078A24-A-001A ELE ROUGH IN ELE ROUGH IN		1431 COUNTRY LANE 03/04/26 03/09/26			58 SOUTH HILL LLC	PASS PASS		25-00310
6512 BUILDING	078A13-13-C SLAB INS		141 REED CIRCLE 03/23/26			SUPERIOR INVESTMENTS INC	PASS		25-00313

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
6513 BUILDING	078A13-13-C SLAB INS		143 REED CIRCLE 03/10/26			SUPERIOR INVESTMENTS INC	PASS		25-00312
6532 ELECTRICAL	098000-A-077B ELE ROUGH IN		150 ARNOLD DRIVE 03/02/26			AHIP VA SOUTH HILL PROPERTIES LLC	PASS		25-00332
6533 PLUMBING	098000-A-077B PLB ROUGH IN		150 ARNOLD DRIVE 03/04/26			AHIP VA SOUTH HILL PROPERTIES LLC	PASS		25-00333
6547 PLUMBING	078A13-13-C PLB ROUGH IN		141 REED CIRCLE 03/05/26			SUPERIOR INVESTMENTS INC	PASS		26-00010
6548 PLUMBING	078A13-13-C PLB ROUGH IN		143 REED CIRCLE 03/05/26			SUPERIOR INVESTMENTS INC	PASS		26-00011
6560 BUILDING	078A25-A-010 FINAL INSPECTIO		305 FURR STREET 03/09/26			FURR LLC	PASS		26-00023
6570 BUILDING BUILDING BUILDING	078A12-04-003-006 ROOF INSPECTION ROOF INSPECTION FINAL INSPECTIO		623 CHAPTICO ROAD 03/04/26 03/05/26 03/09/26			SMITH GLEN B	PASS PASS PASS		26-00033
6574 PLUMBING	078A12-27-001 PLB FINAL		401 CHAPTICO ROAD 03/19/26			KCK REAL ESTATE LLC	PASS		26-00037
6576 MECHANICAL	078A18-23-A-012A FINAL INSPECTIO		812 HITE STREET 03/18/26			MURPHY KYLE	PASS		26-00039
6577 MECHANICAL	078A17-20-B-021 FINAL INSPECTIO		509 WESTOVER AVENUE 03/03/26			BINFORD JANE T	PASS		26-00040
6579 ELECTRICAL	078A17-20-K-015 ELEC FINAL		412 FAIRVIEW AVENUE 03/04/26			4K ENTERPRISES, LLC	PASS		26-00042
6585 PLUMBING	098000-A-131 PLB FINAL		100 WELLS STREET 03/19/26			ROGER'S NOLANA POPEYE LLC	PASS		26-00048
6588	098000-A-005		780 COUNTRY LANE			FREEMAN COMPANIES LLC			26-00051

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
BUILDING	FOOTING INS		03/20/26				PASS		
6594 PLUMBING	078A17-20-A-019 PLB FINAL		411 WESTOVER AVENUE 03/20/26			KENMARK LLC	PASS		26-00057
6600 PLUMBING	078A18-22-022 PLB FINAL		710 EAST NORTHINGTON STREET 03/25/26			MORRIS BRENTLEY O	PASS		26-00062
6601 PLUMBING	078A13-A-026 PLB FINAL		106 EAST FERRELL STREET 03/26/26			BOLLINGER DAVID M & DELORES T	PASS		26-00063

Application Id Building Code	Insrt/Dc-Blk/Lot Activity Type	Inspector	Property Location Date	Location Start Time	End Time	Owner Name Actual Time	Status	Phone	Permit No
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Activity Type Totals:

ELE METER BASE: 1	ELE ROUGH IN: 9	ELE SPECIAL INS: 2	ELEC FINAL: 1	FINAL INSPECTIO: 4
FIRE SPINKLER: 1	FOOTING INS: 2	FOUNDATION INS: 3	FRAMING INS: 9	HYDOR TEST: 1
INSULATION INS: 2	MECH ROUGH IN: 1	PLB FINAL: 5	PLB ROUGH IN: 7	PLB UNDERGROUND: 1
ROOF INSPECTION: 2	SLAB INS: 5	U-T TEST: 1		

Building Code Totals:

BUILDING: 33	ELECTRICAL: 11	MECHANICAL: 3	PLUMBING: 10
Total Activities: 57	Total Permits: 34		

Inspector Totals:

None: 57

Range: First to Last Issue Date Range: 03/01/26 to 03/31/26

**Indicates payment is in batch

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of work						PLUMBING	SIGN	
26-00035	03/09/26	078A08-07-002	210 TUNSTALL ROAD	1,511,254.00	0	PAID:	0.00	0.00
02/24/26	MICROSOFT CORPORATION		HVAC SYSTEM	B	Business	0.00	0.00	7,707.40
Install ductless split system air conditioner for cooling only. Electriunit heater in AVC01-COLO 4 & 5						0.00	0.00	7,707.40
26-00036	03/09/26	078A08-07-002	210 TUNSTALL ROAD	542,729.00	0	PAID:	0.00	0.00
02/24/26	MICROSOFT CORPORATION			B	Business	0.00	0.00	2,767.92
Above Ground plumbing, AVC01CW/Domestwater, sanitary waste, AVC01 COLO 4 an5CW/Domestic water, non-domestic water cws/clear water discharge system.						2,767.92	0.00	0.00
26-00038	03/11/26	078A17-43-014	305 EAST MAIN STREET	659.77	0	PAID:	0.00	0.00
02/27/26	RAG MAN II PROPERTIES LLC		SIGN INSTALL			0.00	0.00	30.60
Install sign for new business						0.00	30.60	0.00
26-00042	03/04/26	078A17-20-K-015	412 FAIRVIEW AVENUE	2,500.00	0	PAID:	0.00	25.50
03/04/26	4K ENTERPRISES, LLC		ELECTRICAL SERV			0.00	0.00	0.00
Upgrade electrical service						0.00	0.00	25.50
26-00043	03/05/26	078A16-13-002	601 LOCUST STREET/APT 707B	8,236.08	0	PAID:	0.00	0.00
03/04/26	SOUTH HILL ASSOCIATES		GAS PACK	R-2	Res; Mult Family, Dorms, etc	0.00	0.00	42.00
Replace AC unit, evaporator coil and agas furnace. No duckwork.						0.00	0.00	42.00
26-00044	03/05/26	078A12-A-166A	105 PENNINGTON STREET	45.00	0	PAID:	0.00	0.00
03/05/26	CRAFTON BRENDA B		SIGN INSTALL			0.00	0.00	30.60
Replace existing sign with new businesname						0.00	30.60	0.00
26-00046	03/10/26	078A08-07-002	210 TUNSTALL ROAD	450,000.00	0	PAID:	132.19	0.00
03/05/26	MICROSOFT CORPORATION		NEW COMMERCIAL	UNKNOWN		0.00	0.00	0.00
Development of a utility compound						0.00	0.00	132.19
26-00047	03/10/26	078A08-07-002	210 TUNSTALL ROAD	75,000.00	0	PAID:	0.00	0.00
03/05/26	MICROSOFT CORPORATION		LAND DISTURBING	UNKNOWN		0.00	0.00	51.00
Leveling and grading portion of properfor utility compound installation						0.00	0.00	0.00
26-00048	03/09/26	098000-A-131	100 WELLS STREET	2,500.00	0	PAID:	0.00	0.00
03/06/26	ROGER'S NOLANA POPEYE LLC		WATER HEATER	A-2	Assy; Restaurants,Nightclubs &	0.00	0.00	25.50
Replace right wide tankless water heat						25.50	0.00	0.00

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of Work						PLUMBING	SIGN	
26-00049	03/10/26	078A23-A-001	HOWERTON ST	35,000.00	0	WAIVED:	178.50	178.50
03/10/26	TOWN OF SOUTH HILL		ELECTRICAL SERV U	Util & Misc; Acc & Misc Buildi	0.00	0.00	0.00	0.00
New service for water and sewer extension						0.00	0.00	
26-00050	03/11/26	096000-A-012	PLANK RD	4,000.00	0	PAID:	0.00	30.60
03/11/26	ARNOLD R T & HARPER JAMES M EST		LAND DISTURBING		0.00	0.00	30.60	0.00
Clear land for new modular						0.00	0.00	
26-00051	03/12/26	098000-A-005	780 COUNTRY LANE	155,000.00	0	PAID:	171.36	171.36
03/12/26	FREEMAN COMPANIES LLC		NEW RESIDENTIAL R-5	Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Construct a 3 bedroom/2 full bath hous						0.00	0.00	
26-00052	03/13/26	078A18-18-B	830 EAST ATLANTIC STREET	1,500.00	0	PAID:	183.60	183.60
03/13/26	PARK HILL PLAZA SHOPPING CENTER LLC		TEMPORARY TENT UNKNOWN		0.00	0.00	0.00	0.00
ERECT A TEMPORARY 30' X 50' TENT FOR RETAIL SALES FROM 6/22/26-7/5/26						0.00	0.00	
26-00053	03/13/26	078A18-03-C-009	211 MCCRACKEN STREET	6,000.00	0	PAID:	30.60	30.60
03/13/26	PEARCE RUSSELL B & DEBRA R		WIRING	R-5 Res; 1 & 2 Family	0.00	0.00	0.00	0.00
Replacing disconnect						0.00	0.00	
26-00054	03/17/26	078A18-05-041	601 WINDSOR STREET	11,480.00	0	PAID:	0.00	58.55
03/17/26	MORGAN SHANNON & JASON		GAS PACK	R-5 Res; 1 & 2 Family	0.00	0.00	0.00	58.55
CHANGE OUT GAS PACK, INSTALL GAS WATERHEATER, RUN NATURAL GAS LINE TO APPLICANCES						0.00	0.00	
26-00055	03/17/26	078A13-13-A-025	101 BEAVER CREEK DRIVE	12,000.00	0	PAID:	0.00	61.20
03/17/26	MOODY RICHARD S JR & MOODY JUDITH			R-5 Res; 1 & 2 Family	0.00	0.00	0.00	61.20
Install generator						0.00	0.00	
26-00056	03/18/26	078A17-42-001-013	120A WEST DANVILLE STREET	6,500.00	0	PAID:	53.55	53.55
03/18/26	JONES EMMA YVONNE OVERTON		REMOD EXIST STR B	Business	0.00	0.00	0.00	0.00
Putting drop ceiling and new lights inthe ceiling.						0.00	0.00	
26-00057	03/18/26	078A17-20-A-019	411 WESTOVER AVENUE	2,500.00	0	PAID:	0.00	25.50
03/18/26	KENMARK LLC				0.00	0.00	0.00	0.00
Replacing sewer line						25.50	0.00	
26-00060	03/24/26	096000-12-006	1900 PLANK ROAD	5,000.00	0	PAID:	45.90	45.90

Permit No	Issue Date	Insr/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type	Use Type	Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of Work						PLUMBING	SIGN	
03/24/26	KENDRICK JOHNNY LEE		STORAGE BLDG	U	Util & Misc; Acc & Misc Buildi	0.00	0.00	0.00
	Construct a 10 x 40 shed					0.00	0.00	0.00
26-00062	03/25/26	078A18-22-022	710 EAST NORTHINGTON STREET	800.00	0	PAID:	0.00	0.00
	03/25/26	MORRIS BRENTLEY O	PLUMBING REMOD	R-5	Res; 1 & 2 Family	0.00	0.00	25.50
		Installing clean out and replacing a piece of pipe					25.50	0.00
26-00063	03/25/26	078A13-A-026	106 EAST FERRELL STREET	2,500.00	0	PAID:	0.00	0.00
	03/25/26	BOLLINGER DAVID M & DELORES T	WATSEW LATERALS	R-5	Res; 1 & 2 Family	0.00	0.00	0.00
		Replace sewer line					25.50	0.00
26-00064	03/26/26	078A16-16-C-001	300 BRYAN STREET	5,000.00	0	PAID:	30.60	0.00
	03/26/26	JAB HOLDINGS LLC	DEMOLITION	B	Business	0.00	0.00	0.00
		Demo brick office					0.00	0.00
26-00065	03/31/26	078A16-19-001B	702 PLANK ROAD	12,000.00	0	PAID:	81.60	0.00
	03/30/26	REESE DANITA A	REPAIR ROOF	B	Business	0.00	0.00	0.00
		Before applying shingles they will be laying a layer of 7/16 OSB					0.00	0.00
26-00067	03/31/26	078A17-A-025	106A NORTH LUNENBURG AVENUE	700.00	0	PAID:	0.00	25.50
	03/31/26	HASH CEBERT J II	ELECTRICAL SERV	R-2	Res; Mult Family, Dorms, etc	0.00	0.00	0.00
		Upgrade electrical service					0.00	0.00
26-00068	03/31/26	078A16-13-002	601 LOCUST STREET/APT 603C	2,177.00	0	PAID:	0.00	0.00
	03/31/26	SOUTH HILL ASSOCIATES	WATER HEATER	R-2	Res; Mult Family, Dorms, etc	0.00	0.00	0.00
		Install 1 gas water heater					25.50	0.00

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location	Alteration Cost	New Volume	BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type		Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of Work			Use Type			PLUMBING	SIGN	
Grand Totals:				2,855,080.85	0	PAID: 698.80	81.60	11,687.77
						0.00	81.60	7,869.15
						2,895.42	61.20	
						WAIVED: 0.00	178.50	178.50
						0.00	0.00	0.00
						0.00	0.00	
					PERMIT COUNT:	7	4	25
						0	2	4
						6	2	

*NOTE: This report contains only PAID & WAIVED fees.

DILAPIDATED PROPERTY LISTING

<u>ADDRESS</u>	<u>OWNER</u>	<u>DESCRIPTION</u>	<u>LAST CONTACT</u>	<u>FOLLOW UP</u>	<u>VACANT (Y/N)</u>	<u>RENTER OR OWNER OCCUPIED</u>
416 North Mecklenburg Avenue	House/Smith	Rot, peeling paint, damaged rain gutters	02/2026	04/2026	NO	OWNER OCCUPIED
1287 West Danville Street	R. Thomas	Roof, chimney, rotting woodwork, foundation masonry	02/2026	05/2026	YES	IN COURT
202 Windsor Street	D. Helms	Fascia, porch ceiling, porch columns	01/2026	04/2026	NO	OWNER OCCUPIED
416 Fairview Avenue	R. & A. Soyars	Overgrowth, carport, trash/debris	03/2026	06/2026	NO	RENTAL
701 Virginia Street	Revis	Rot in fascia and windows	10/2025	03/2026	YES	DECEASED OWNER NO WILL
104 East Virginia Street	S. & M. Townes	Rot in fascia and windows, broken windows, fallen gutters	02/2026	04/2026	YES	RENTAL
904 West Main Street	A. Harris & Others	Rot in porch, fascia and windows. Roof issues.	01/2026	04/2026	YES	RENTAL
228 Clay Street	C. Purcell	Rot in porch, fascia and windows, broken windows, missing siding	01/2026	04/2026	YES	RENTAL
211 East Atlantic Street	P. Duffer	Painting windows/scraping paint	03/2026	04/2026	YES	RENTAL
400 Goodes Ferry Road	P. Duffer	Rot in fascia and windows, peeling paint	03/2026	04/2026	NO	OWNER OCCUPIED
402 Goodes Ferry Road	P. Duffer	Rot in fascia and windows, peeling paint	03/2026	04/2026	YES	RENTAL
315 West Danville Street	P. Duffer	Building posted as unsafe	03/2026	04/2026	YES	RENTAL
1214 Plank Road	P. Duffer/Lake Gaston Soccer Association, Inc.	Rot, front porch foundation, roof, unstable structure	03/2026	04/2026	YES	RENTAL
901 Goodes Ferry Road	W. Rook	Siding and paint, roof, fascia, rake board, chimney	10/2025	04/2026	YES	RENTAL
510 Moseley Lane	B. Ashworth; <i>sold</i>	Over grown lot, peeling paint, broken windows, wood rot	02/2026	04/2026	NO	OWNER OCCUPIED
704 Robertson Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
706 Robertson Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
103 West Third Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
101 West Third Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
110 East Third Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	YES	RENTAL
108/110 East Second Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
106 East Second Street	S. Allen	Peeling paint, rot in fascia and windows	03/2026	05/2026	NO	RENTAL
456 Old Hwy 58	W. Thomas	Roof, rot and paint, overgrowth	01/2026	04/2026	YES	MULTIPLE HEIR
212 Windsor Street	B. Jeffries	Overgrowth, trash and debris, porch, trim and shutters	02/2026	04/2026	YES	RENTAL
509 Pleasant Street	M. Schooler; <i>foreclosure</i>	Tarp on roof, rot in fascia and windows, peeling paint	03/2026	04/2026	YES	RENTAL
1225 Plank Road	P. Duffer	Broken windows, wood rot, porch damage, roof issues, peeling paint	03/2026	04/2026	YES	RENTAL
1217 Plank Road	P. Duffer	Broken windows, peeling paint	03/2026	04/2026	YES	RENTAL
1003 Plank Road	Plank Property, LLC	Peeling paint	01/2026	04/2026	NO	NEWMART BUILDERS
703 North Mecklenburg Avenue	Rainey	Peeling paint	02/2026	04/2026	NO	OWNER OCCUPIED
909 Plank Road	Windy Hills Property; J. Hayes	Peeling paint	01/2026	04/2026	YES	RENTAL WAREHOUSE
800 Goodes Ferry	S&S Mecklenburg	rusty water tanks, collapsed roof on out buildings	01/2026	04/2026	NO	OLD BGF BUILDING
209 East Atlantic	J. Stanley	Rotten wood, peeling paint	01/2026	04/2026	NO	RENTAL
1524 West Danville	J. Stanley; <i>SOLD to Parker Oil</i>	Rotten wood, peeling paint, broken windows	02/2026	05/2026	YES	COMMERCIAL BUILDING
914 West Main	W. Tisdale	Peeling paint, rotten wood	02/2026	04/2026	NO	OWNER OCCUPIED
808A West Main	R. Walker	Peeling paint, rotten wood	01/2026	04/2026	NO	OWNER OCCUPIED
625 West Danville	M. Luddy	Paint, open brick	01/2026	04/2026	NO	OWNER OCCUPIED
128 South Mecklenburg	J. Martin	Gutters, paint, Structural Repair	12/2025	04/2026	NO	MARTIN COLLECTION
126 West Main	M. Brown	Peeling paint	03/2026	06/2026	NO	BROWN'S AUTOMOTIVE
404 West Danville	P. Duffer	Structural repair, peeling paint, rust	02/2026	05/2026	NO	OWNER OCCUPIED
326 West Atlantic	W. Khan & Z. Inshan	Roof collapse, rotten wood, Peeling paint	12/2025	04/2026	NO	OWNER OCCUPIED
601 Locust	South Hill Associates	Rotten wood, broken doors and windows, peeling paint	02/2026	06/2026	NO	RENTAL
221 West Virginia	B. Schewel	Peeling paint, rotten wood	02/2026	06/2026	NO	SCHEWELS WAREHOUSE
223,225,227 West Virginia	Windy Hills	Peeling, rotten wood and broken windows	02/2026	06/2026	NO	RENTAL
300 West Atlantic	G. Hudson	Unsafe structure, roof collapse	03/2026	06/2026	YES	RENTAL
513 North Mecklenburg	I. Mistry	Siding, paint and windows	03/2026	06/2026	YES	RENTAL

DILAPIDATED PROPERTY LISTING

<u>ADDRESS</u>	<u>OWNER</u>	<u>DESCRIPTION</u>	<u>LAST CONTACT</u>	<u>FOLLOW UP</u>	<u>VACANT (Y/N)</u>	<u>RENTER OR OWNER OCCUPIED</u>
<i>As of MARCH 2026</i>						
SECTION 106 UNSAFE STRUCTURES OR STRUCTURES UNFIT FOR HUMAN OCCUPANCY						
106.3.1 Vacating unsafe structure. If the code official determines there is actual and immediate danger to the occupants or public, or when life is endangered by the occupancy of an unsafe structure, the code official shall be authorized to order the occupants to immediately vacate the unsafe structure.						

Completed Dilapidated Properties

Program Start Date: 4-16-2016

<i>Address</i>	<i>Owner</i>	<i>Notes</i>
412 South Hill Avenue	Twanda Feggins Walker	House removed/Lot cleared
207 North Mecklenburg Avenue	Debra Jeffries	House removed/Lot cleared
304 North Lunenburg Avenue	Charles Crowder/Joanne Bacon	Singlewide removed/Lot cleared
115 Coleman Lane	Stanley T Baskerville	House removed/Lot cleared
215 Dortch Lane	Roger & Patsy Poythress	House painted
1109 Halifax Street	Ola M Holmes Life Est	House removed/Lot cleared
1108 Halifax Street	Earnestine Hart	House removed/Lot cleared
209 East Atlantic Street	Judith Stanley	House painted
106 North Matthews Street	W O Hines	House removed/Lot cleared
635 West Virginia Street	G Rowley & Mary E Ferguson	House removed/Lot cleared
510 Ridgewood Avenue	Allen Lambert & Others	House repaired/Lot cleaned
103 East Third Street	Sam Allen	House repaired
802 West Atlantic Street	William Wills	House repaired
505 East Atlantic Street	Virginia Triplette	Lot cleaned
205 East Atlantic Street	Judith Stanley	House painted
209 East Atlantic Street	Judith Stanley	House repaired/ painted
132 Bedford Street	Jose Martinez	House removed
1106 Goodes Ferry Road	David Williams	Lot cleaned
1228 Halifax Street	Ronald Valentine	Singlewide removed
111 South Mecklenburg Avenue	Gwendolyn Williams	Work completed
307 Moseley Lane	Jeremiah Perry	Lot cleaned

Completed Dilapidated Properties

Program Start Date: 4-16-2016

513 North Mecklenburg Avenue	Melvin Crutchfield	House painted
110 South Main Street	George Brown	Building removed
114 North Matthews Street	Herbert Newman	Building removed
515 Meadow Street	Timothy Cooke	Work complete
305 Windsor Street	Herman Connell	House removed
1200 Halifax Street	Dorothy Talley	House removed
103 West Third Street	Sam Allen	House repaired
101 West Third Street	Sam Allen	House repaired
128 South Mecklenburg Avenue	Jimmy Martin	Building repaired
132 Bedford Street	Jose Martinez	Garage repaired
122 Clay Street	GTC Properties	Lot cleaned and cut
302 West High Street	Elleana Fielding	Lot cleaned and cut
935 West Atlantic Street	Shirley Williams	Property cleaned
115 Clay Street	Walter McClenney	Property cleaned
660 Lombardy Street	Joe Cappaert	Singlewide removed
117 Clay Street	Larry Cook	Lot cleaned
507 Moseley Lane	Leroy Cook	Lot cleaned
923 West Atlantic Street	Tammy Ochodnick	House repaired
510 Moseley Lane	Barry Ashworth	Lot cleaned
609 West Danville Street	Charles Lynn	Building painted
227 Circle Drive	Circle Drive LLC	House removed

Completed Dilapidated Properties

Program Start Date: 4-16-2016

154 Buena Vista Circle	Daniel Hightower	House repaired
422 East Atlantic Street	Kenneth Evans	Overgrowth removed
806 West Virginia Street	Kuy Kelly	House removed
210 Park Lane	Jon Taylor	House painted
112 Center Lane	Alex Graham	Building painted
418 Old Highway Fifty-eight	Willie Smith	House removed
911 East Atlantic Street	Bobby Shah	Lot cleaned
930 West Danville Street	Delores Taylor	House removed
932 West Danville Street	Barbara Jefferson	House removed
906 Plank Road	Ivory Joyner	House painted
118 South Lunenburg Avenue	Loretta Avent	Building repaired and painted
208 Pennington Street	Brent Richey	Repairs complete
114 C Clay Street	Michael Robinson	Trailer removed
1179 Country Lane	Alfred Bracey	House removed
201 East Atlantic Street	Francis Clark	House painted
112 East Atlantic Street	William Robbins	House removed
403 North Mecklenburg Avenue	William Wills	House painted
109 East Third Street	Sam Allen	House repaired
101 East Third Street	Sam Allen	House repaired and painted
706 Brooke Avenue	Sam Allen	House repaired and painted
103 East Third Street	Sam Allen	House repaired and painted

Completed Dilapidated Properties

Program Start Date: 4-16-2016

506 Moseley Lane	F. Holden	House removed
609 Grazier Street	M. Shearin	House removed
117 Clay Street	L. Cooke	Repairs complete
302 W. High Street	Stepping Stones Properties, LLC	Repairs complete
704 Brook Avenue	S. Allen	Repairs Complete
202 North Brunswick	Oscar Cruz	trash removed
101 West Second Street	S. Soyars	Repairs Complete
419 East Atlantic	T. Stanley	Repairs Complete
Corner of Dortch & Main	Butts	Repairs Complete
704 Brooke	S. Allen	Repairs Complete
505 North Mecklenburg	L. Ogburn	Repairs Complete
617 North Mecklenburg	Kumar	Repairs Complete
103 South Mecklenburg	Jenkins	Repairs Complete
108 East 1st Street	Windy Hills	Repairs Complete
110 East 1st Street	Windy Hills	Repairs Complete
112 East 1st Street	Windy Hills	Repairs complete
112 Raleigh Ave	B. Pearce	Repairs Complete
500 West Danville	B&P Enterprises LLC.	Repairs Complete
501 West Danville	Crop Production Services LLC	Repairs Complete
639 West Virginia Avenue	Dortch/Rudolph	Repairs Complete
502 North Mecklenburg	Moore	Repairs complete
212 North Mecklenburg	Crowder	Repairs Complete
101 West 2nd	Soyars	Repairs Complete

Completed Dilapidated Properties

Program Start Date: 4-16-2016

609 West Atlantic	Bellewood LLC	Repairs complete
514 Pleasant Street	KC&J Properties	Repairs complete
603 Franklin Street	Exit Reality	Repairs complete
1248 West Danville	Thomas	Repairs complete
605 Franklin Street	Exit Realty	Repairs complete
728 North Mecklenburg	Janson	Repairs complete
702 North Mecklenburg	Taylor	Repairs complete
410 East Ferrell	Taylor	House demolished
508 Brook Avenue	Brown	Repairs complete
642 Northington	Jones	Repairs complete
125 Clay Street	Maddux	Repairs complete
509 Franklin	Exit Reality	Repairs complete
Fox Run Apartments	South Hill Associates LLC	Repairs complete
810 West Main	Rose Walker	Repairs complete
505 Franklin	Hayes	Repairs complete
113 East Pine	Windy Hills	To be demolished
115 East Pine	Windy Hills	To be demolished
119 East Pine	Windy Hills	To be demolished
915 West Danville	Maitland	Repairs complete
402 South Hill Ave	Windy Hills	Repairs complete
800 Goodes Ferry	S & S Mecklenburg LLC	Repair Complete
516 East Atlantic	Windy Hills	Repair Complete
518 East Atlantic	Windy Hills	Repair complete

Completed Dilapidated Properties

Program Start Date: 4-16-2016

410 West Atlantic	Powell	Repair complete
621 Northington	Conner	Repair complete
410 Circle Drive	Newmart	Repairs Complete
702 Brook Ave	Allen	Repairs Complete
704 Brook Ave	Allen	Repairs Complete
703 Robertson	Allen	Repairs Complete
705 Robertson	Allen	Repairs Complete
109 East 3rd	Allen	Repairs Complete
107 East 3rd	Allen	Repairs Complete
112 Windsor Street	Windy Hills	Repairs Complete
617 West Danville	Luddy	Repairs Complete
225 Circle Drive	Circle Drive LLC	Repairs Complete
110 Windsor Street	Windy Hill	Repairs Complete
107 NORTH WEST	ELDAGBEAR LLC	Repairs Complete
719 East Ferrell	South Hill Partners LLC	Repairs Complete
409 South Hill Ave	Feggins Funeral Home Inc.	Repairs Complete
120 A/B Matthews	AAR Investments	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
704 Goodes Ferry	K. Bugg	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
<i>106 East Virginia</i>	<i>S & M Townes</i>	<i>Repairs Complete</i>
<i>808 Virginia Ave</i>	<i>K. Kelly</i>	<i>Repairs Complete</i>

Completed Dilapidated Properties Program Start Date: 4-16-2016

<i>507 North Mecklenburg</i>	<i>Crutchfield</i>	<i>Repairs Complete</i>
<i>911 East Atlantic</i>	<i>South Hill Hotel LLC</i>	<i>Repairs Complete</i>
<i>701 Forest Lane</i>	<i>Duffer</i>	<i>Repairs Complete</i>
<i>911 East Atlantic</i>	<i>South Hill Hotel LLC</i>	<i>Repairs Complete</i>
<i>513 North Mecklenburg</i>	<i>Crutchfield</i>	<i>Repairs Complete</i>
<i>103 North West</i>	<i>Eldagbear LLC</i>	<i>Repairs Complete</i>
<i>210 Park Lane</i>	<i>Taylor</i>	<i>Repairs Complete</i>
<i>881 Powell Drive</i>	<i>Cig 48 Pinewood LLC</i>	<i>Repairs Complete</i>
<i>110 North Mecklenburg</i>	<i>Brown Home Rentals</i>	<i>Repairs Complete</i>
<i>509 North Mecklenburg</i>	<i>Hope Estates LLC</i>	<i>Repairs Complete</i>

Agenda Item A

To: Mayor and Town Council
From: Business Development Manager
Date: April 13, 2026
Re: Monthly Update

- We are continuing to work with local property owners on building improvements in the downtown area with Town incentives.
- Information regarding the Enterprise Zone has been provided to a new prospective business looking to locate on the Hwy 58 corridor.
- I am working with the broker handling the sale of the brewery building downtown. There are several restaurants looking at the property and we are working with the broker on incentives and local contacts.
- We are continuing to work with Retail Strategies on providing information for prospective new businesses. I am continuing to push for a steak house or family friendly sit-down restaurant.
- Several new businesses are looking at locations in the downtown area; I am working with each to find a suitable location.
- Town staff and I are working on Hometown Christmas planning for 2026. We will begin booking attractions after July 1st.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Human Resources Manager
Date: March 30, 2026
Re: HR Report for April 2026

YEARS OF SERVICE:



Congratulations to Bruce Brown, Facilities Technician, on five (5) years of dedicated service to the Town of South Hill. Bruce has announced his plans to retire from the Town at the end of April. We sincerely appreciate his contributions to the Town and wish him a very enjoyable retirement!



Congratulations to Sgt. Tyler Spillane (Police Department) on five (5) years of dedicated service to the Town of South Hill. Please join me in wishing Tyler our sincere appreciation for his service to our community.

EMPLOYMENT NEWS:

We are very excited to welcome Tanner Baker to our team! Tanner will be joining the Public Works Streets Department as a Maintenance Operator, effective April 6, 2026. Welcome, Tanner!

The Town is currently recruiting for the following positions:

Trainee Operator – Wastewater Treatment Plant

This item is for Council information only. No action is required.